

Exhibit A

Project #	2027 Marine Advisory Committee Recommendations and BCC Adoption of BIF/WCIND Grant Funds					Preliminary Funding Source			
	Agency	Equipment or Program Title	FY 2027 Funding Requested	FY 2027 MAC Recommends	FY 2027 BCC Final Adoption	BIF LOCAL	CNIF	WCIND	BIF STATE
s392701	Heal Our Harbor	Ambassador Program	\$12,000	\$ 12,000		\$ 2,800		\$ 9,200	
s392702	Civil Air Patrol	Sundown Flights	\$26,250	\$ 26,250		\$ 26,250			
s392706	Parks and Natural Resources	Artificial Reef Monitoring	\$25,000	\$ 25,000		\$ 25,000			
s392707	Charlotte County Public Works	New Marine Markers	\$5,000	\$ 5,000					\$ 5,000
s392708	Parks and Natural Resources	DV- Vessel Removal - Blueways Trail - Seabuys	\$50,000	\$ 50,000				\$ 40,000	\$ 10,000
s392709	Punta Gorda Police Department	Vessel, DV Removal, Event OT	\$392,006	\$ 392,006		\$ 10,056		\$ 381,950	
s392711	Peace River Sail & Power Sqadron	Boater Safety Materials	\$4,000	\$ 4,000		\$ 2,000		\$ 2,000	
s392712	Public Safety	Boat Lift - Dive Equipment	\$55,022	\$ 55,022		\$ 27,511		\$ 27,511	
s392713	Charlotte County Sheriff	Vessel, Motors, LE Equip, OT, Training	\$182,368	\$ 182,368		\$ 27,012		\$ 155,356	
s392714	Charlotte County Public Works	Marine Debris Removal	\$82,000	\$ 82,000					\$ 82,000
s392715	Charlotte Harbor Environmental Ctr	4th Grade Environmental Education	\$50,000	\$ 50,000				\$ 50,000	
s392716	US Coast Guard Auxilliary 87	Boat Trailer	\$8,064	\$ 8,064		\$ 8,064			
s392717	US Coast Guard Auxilliary 99	Boater Education	\$12,785	\$ 12,785		\$ 10,195		\$ 2,590	
s392718	City of Punta Gorda	Dredging	\$245,000	\$ 245,000			\$ 245,000		
s392719	City of Punta Gorda	Pump Out Boat	\$5,000	\$ 5,000		\$ 5,000			
s382720	Learn to Sail	Replacement equipment	\$12,410	\$ 12,410		\$ 6,930		\$ 5,480	
s392721	US Coast Guard Auxilliary 98	BS educational materials	\$10,346	\$ 10,346		\$ 7,902		\$ 2,444	
s392723	Charlotte Harbor Youth Sailing	Class Materials and Equipment	\$47,016	\$ 47,016		\$ 23,508		\$ 23,508	
s392727	Charlotte County Parks	Living Shorelines	\$5,000	\$ 5,000		\$ 5,000			
s392730	Charlotte County Public Works	Stump Pass Monitoring	\$50,000	\$ 50,000				\$ 50,000	
s392731	Charlotte County Public Works	North Manasota Key Beach Nourishment	\$200,000	\$ -					
s392752	Charlotte County Public Works	Maintenance to Navigation Aids	\$92,000	\$ 92,000					\$ 92,000
s392753	Englewood Fire Department	Boat Lift (25% Charco 25% Sarasota WCIND)	\$5,250	\$ 5,250				\$ 5,250	
		Total	\$1,576,517	\$1,376,517	\$0	\$187,228	\$245,000	\$755,289	\$189,000
					Available Funds:	\$340,608	\$245,000	\$900,000	\$189,000
					Net:	\$153,380	\$0	\$144,711	\$0