

Exhibit A

Project #	2026 Marine Advisory Committee Recommendation for BIF/WCIND Grant Funds				Preliminary Funding Source			
	Agency	Equipment or Program Title	FY 2026 Funding Requested	FY 2026 MAC Recommends	BIF	WCIND	BIF	
					LOCAL		STATE	
s392601	Heal Our Harbor	Ambassador Program	\$ 10,450	\$ 10,450	\$ 3,150	\$ 7,300		
s392602	Civil Air Patrol	Sundown Flights	\$ 26,250	\$ 26,250	\$ 26,250			
s392605	PNR	Military Reef	\$ 75,000	\$ 75,000	\$ 75,000			
s392607	Charlotte County Public Works	New Marine Markers	\$ 5,000	\$ 5,000			\$ 5,000	
s392609	Punta Gorda Police Department	Boats, DV Removal, Holiday OT	\$ 109,476	\$ 109,476	\$ 500	\$ 108,976		
s392611	Peace River Sail & Power Squadron	Boater Safety Materials	\$ 4,000	\$ 4,000	\$ 4,000			
s392612	Public Safety	Fire Rescue Vessel	\$ 371,546	\$ 371,546		\$ 371,546		
s392613	Charlotte County Sheriff	LE Equip, OT, Training	\$ 212,528	\$ 212,528	\$ 68,704	\$ 143,824		
s392614	Charlotte County Public Works	Marine Debris Removal	\$ 80,000	\$ 80,000			\$ 80,000	
s392615	Charlotte Harbor Environmental Ctr	4th Grade Environmental Education, Sign	\$ 50,000	\$ 50,000		\$ 50,000		
s392616	US Coast Guard Auxiliary 87	Patrol Boat Shelter	\$ 22,011	\$ 4,000	\$ 4,000			
s392619	City of Punta Gorda	Pump Out Boat	\$ 5,000	\$ 5,000	\$ 5,000			
s392620	Learn to Sail	replacement equipment, enclosure	\$ 54,600	\$ 17,600	\$ 4,000	\$ 13,600		
s392621	USCGA 98	Trailer, Communications, Education	\$ 14,618	\$ 14,618	\$ 11,962	\$ 2,656		
s392623	Charlotte Harbor Youth Sailing	Class Materials and Equipment	\$ 7,069	\$ 7,069	\$ 3,400	\$ 3,669		
s392627	PNR	Living Shoreline	\$ 20,000	\$ 20,000	\$ 20,000			
s392651	Team Punta Gorda	Water Quality Assessment Program	\$ 21,000	\$ 21,000	\$ 21,000			
s392652	Charlotte County Public Works	Maintenance to Navigation Aids	\$ 90,000	\$ 90,000		\$ 90,000		
Total			\$1,178,548	\$1,123,537	\$246,966	\$791,571	\$85,000	
					Available Funds:	\$264,688	\$900,000	\$337,986
					Fund Balance if all grants funded:	\$17,722	\$108,429	\$252,986
					Fund Balance if MAC recommended grants funded:	\$ 17,722	\$108,429	\$252,986