

R E S O L U T I O N
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA
APPROVING BUDGET ADJUSTMENTS AND AMENDMENTS
TO THE FISCAL YEAR 2024-2025 CHARLOTTE COUNTY
ADOPTED BUDGET.

RECITALS

WHEREAS, Section 129.06(2), Florida Statutes, provides legal authority for the adoption of budget amendments to incorporate the receipt of unanticipated funds and to provide for their appropriation, to make transfers in handling receipts and disbursements, and to make other budget amendments; and

WHEREAS, in compliance with Section 129.06(2), Florida Statutes, the Board of County Commissioners now wishes to amend and adjust the budgets provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, pursuant to the authority of Section 129.06(2)(a)-(e), Florida Statutes, which concerns amending and/or adjusting the adopted budgets for funds shown on Budget Adjustment BA25-178, a copy of which is attached hereto and incorporated into this Resolution, the attached budgets shall be increased or decreased for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 24th day of June, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of the Circuit
Court and Ex-officio Clerk of the
Board of County Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By: _____
Janette S. Knowlton, County Attorney
LR25-0626 

Budget Adjustment

Adjustment #: BA25-178	Dept.: Public Works	Fund #: 1071 / 3005	Fund Name: Impact Fees / Road Improvement Fund
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Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Sidewalks - Close Gaps on Road & Bridge Roads	Transportation Impact Fees	c412214.150.157	Interfund Trf-Impact Fees	3005.000000.000.000.1071.381001.	\$ 60,000	\$ 49,568,694	\$ 49,628,694
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					\$ 60,000		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Sidewalks - Close Gaps on Road & Bridge Roads	Engineering	c412214.310.00000	Design	3005.445601.541.000.0000.3100007.	\$ 50,000	\$ 4,421,717	\$ 4,471,717
Sidewalks - Close Gaps on Road & Bridge Roads	Internal Labor	c412214.420.00000	Operating Expense - PW	3005.445601.541.000.0000.4200005.	\$ 10,000	\$ 1,961,346	\$ 1,971,346
			Interfund Trf-Road Improvement	1071.119001.581.000.0000.9130005.	\$ 60,000	\$ 49,568,694	\$ 49,628,694
			Rsv-Future Capital Outlay	1071.999990.599.000.0000.9800017.	\$ (60,000)	\$ 12,918,474	\$ 12,858,474
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
						\$ -	\$ -
Total All Expenditures					\$ 60,000		

Justification:

Accelerate funding on Capital Improvement Project "Sidewalks - Close Gaps on Road & Bridge Roads" to begin design of the Gasparilla Road Connector Sidewalk.

Prepared by: Denise Kolerski
 Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet