ECONOMIC/ BUSINESS IMPACT ESTIMATE

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, AMENDING <u>2-4-12</u> OF THE CODE OF LAWS AND ORDINANCES OF CHARLOTTE COUNTY, FLORIDA, RELATING TO <u>AUTHORIZING SPEED DETECTION SYSTEMS FOR ENFORCEMENT OF SCHOOL ZONE SPEED LIMITS</u>; PROVIDING FOR INCLUSION IN THE CHARLOTTE COUNTY CODE; PROVIDING FOR SEVERABILITY; AND PROVIDING FOR AN EFFECTIVE DATE.

PUBLIC PURPOSE:

State what the ordinance is designed to accomplish. Describe present situation and the effect the ordinance will have thereon. How does the ordinance serve the public health, safety, and welfare?

ECONOMIC IMPACT: (Part A)

Consider costs and benefits to everyone affected by the proposed ordinance. Identify specific groups that will be impacted and estimate costs and benefits.

- A. Cost of Implementation of Ordinance: \$0
- B. Source of Funds/Ultimate Burden of Costs: N/A
- C. Benefits of Implementation: Public Safety
- D. Describe data/methods used to make above estimates:
 Our contract specifications

BUSINESS IMPACT: (Part B)

- E. Estimate of direct compliance costs on affected businesses; identify any new charge or fee: \$0
- F. Estimate of County's regulatory costs, including any new revenue from fees/charges:

To be determined via the system's placement and scheduled usage. Each violation carries a standard fee of \$100 and is remitted per HB 657 requirements. Those requirements are: \$20 to the Department of Revenue's General Revenue Fund; \$60 to be retained by the County for system administration and other public safety initiatives (our vendor system usage fee of \$21 is drawn from this area);\$12 to the school district for school safety initiatives; \$5 for the County's School Crossing Guard Recruitment and Retention program; \$3 to the Department of Revenue's Law Enforcement Criminal Justice Standards and Training Trust fun.

G. Estimate number of businesses likely to be impacted (Contact Economic Development Office -Amanda Benton 941-764-4948).

No business is directly impacted by the Ordinance adoption. However, a business may be impacted by this Ordinance if a motor vehicle registered to the business commits a school zone speed infraction.

H. Describe data/methods used to make above estimates:

Florida CS/CS/HB 657: Enforcement of School Zone Speed Limits sets the required violation fee and its funding breakdown.

The County Tax Collector has a computer program, which takes data from the tax rolls and identifies all existing businesses/categorizes them by specific type.