

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail														Project No. c362003																																																																																																																																																																																																																																																																																																																																																																									
GENERAL PROJECT DATA:		Status: In Progress		CONCURRENCY REQUIREMENTS		(Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26		FY27		FY28		FY29		FY30		FY31																																																																																																																																																																																																																																																																																																																																																																	
Project Title: Harbor View Rd Widening - Utility Improvements		- Phase I & II		Does project add new capacity?		y		Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																	
Functional Area: Utilities - Water & Wastewater & Reclaim				Is project required to maintain level of service:		N		Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																													
Department: Utilities - Engineering				- Within 5 years? List project in CIE		N		Replace		Construct																																																																																																																																																																																																																																																																																																																																																																													
Location: Mid County				- From 6 to 10 years? Monitor Annually		N		Growth		Equipment																																																																																																																																																																																																																																																																																																																																																																													
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Utility system improvements within FDOT Harbor View Road Widening project (Phase 1 and Phase 2 including Melbourne Street to I-75). CIP is based on preliminary figures and anticipates amendment(s) upon final executed agreements between Charlotte County Utilities and Florida Department of Transportation. OPERATING BUDGET IMPACT: Operating impacts will be determined upon final design, scope and timing for the FDOT-driven project. Anticipated impact components may include annual and quarterly service, monthly inspections, valve cleaning and exercising, line flushing, 1 employee for every 74.4 miles of pipe, etc. Future for water distribution system - 5 year valve exercising and hydrant flushing.														CIP provides renewal/replacement and improvements to the Utility's water, wastewater & reclaim system within FDOT's project limits. Harbor View Road widening project limits are from Melbourne St to I-75 in Charlotte County. Design phase for Utilities will be executed through a "Planned for Utility Design by FDOT Consultant Agreement" with pre-payment to FDOT for total design costs. FDOT construction has a tentative bid date of April 2025. Utilities will be seeking Board approval in the future to enter into a "FDOT Utility Work by Highway Contractor Agreement" with pre-payment due in 2024 for total construction costs. Construction timeline estimated 2025/2026. At project close-out, Utililites will be refunded for any cost savings incurred during the project																																																																																																																																																																																																																																																																																																																																																																									
(1) (2) (3) Calc. for FY26 <table border="1" style="width: 100%;"> <thead> <tr> <th></th> <th>Prior Actual</th> <th>Est FY25</th> <th>Orig. 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