

Budget Adjustment

Adjustment #:
BA25-186

Dept.:
Sheriff

Fund #:
1031

Fund Name:
Public Safety

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					<u>\$ -</u>		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Sheriff Support Services (Admin HQ) & Hardened 911	Equipment	c892101.640.00000	Equipment	1031.896414.525.000.0000.640001	\$ 2,087,363	\$ -	\$ 2,087,363
Sheriff Support Services (Admin HQ) & Hardened 911	Ad Valorem - Sheriff	c892101.100.416	Rsv-Contingency-Gen	1031.999990.599.000.0000.980001.	\$ (2,087,363)	\$ 9,172,939	\$ 7,085,576
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					<u>\$ -</u>		

Justification:

Additional funding needed for 911/Dispatch and RTIC console components requested by the Sheriff.

Prepared by: Denise Kolerski / Natalie Hinger

Approved by: Pamela Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet