



## Implementation Plan FY2026 Draft

### Non-Qualified County — Charlotte County

**Funding Amount (OCA-MSONQ):**     \$                    1,853,659.46  
**County of Service:**                                Charlotte County

|                     | Core Strategy<br>(From Schedule A)   | Allowable Use<br>(From Schedule B)  | Service Provider /<br>Vendor      | Contract Amount |
|---------------------|--|---|-----------------------------------|-----------------|
| FY 2026 Allocation  |  |   |                                   |                 |
|                     | Funding for first responders to participate in post overdose teams, or similar strategies that connect at-   | Co-responder and alternative response models  | Charlotte Fire & EMS              | \$ 569,873.04   |
|                     | Funding for first responders to participate in post overdose teams, or similar strategies that connect at-   | Co-responder and alternative response models  | Charlotte County Sheriff's Office | \$ 77,709.77    |
| FY2025 Carryforward |  |   |                                   |                 |
|                     | Funding for first responders to participate in post overdose teams, or similar strategies that connect at-risk individuals to behavioral health services & supports                    | Co-responder and alternative response models  | Charlotte Fire & EMS              | \$ 435,648.00   |
|                     | Funding for first responders to participate in post overdose teams, or similar strategies that connect at-risk individuals to behavioral health services & supports                    | Co-responder and alternative response models  | Charlotte County Sheriff's Office | \$ -            |
| FY2024 Carryforward |  |   |                                   |                 |
|                     | Provide evidence-based treatment and recovery support including MAT for persons with OUD and co-occurring SUD/MH disorders within and transitioning out of the criminal justice system | For Criminal Justice<br><br>Involved persons and BH13 fentanyl checking. Costs have risen substantially for labs that detect fentanyl and alcohol. Average of 50 participants requiring ongoing drug testing in both programs. Reimbursement for costs incurred through end of FY24                   | Charlotte Behavioral Health Care  | \$ 24,500.00    |
|                     | Expansion of warm handoff programs and recovery services<br><br>Expand comprehensive treatment and recovery services   | Invest in infrastructure<br>Expand current Central Receiving Facility to add a separate 10 bed Marchman act unit, to include construction costs, both interior and courtyard/outdoor area, furnishings, security maglocks.<br>Assist in the construction costs of a Substance Use Treatment facility. | Charlotte Behavioral Health Care  | \$ 745,928.65   |