



CHARLOTTE COUNTY, FLORIDA

7474 UTILITIES ROAD
PUNTA GORDA, FLORIDA 33982
(941) 639-2101

November 3, 2025

Honorable Joe Tiseo, Chairman
Charlotte County Board of County Commissioners
18500 Murdock Circle
Port Charlotte, FL 33948-1076

Dear Commissioner Tiseo,

I am respectfully requesting the Board's approval for Fiscal Year 25/26 budget amendment as follows:

We had to suspend the rebuilding of our UH-1H (Huey) during mosquito spraying season. The funds for the overhaul were requested during Fiscal Year 24/25, and the portion that was not used due to the suspension of the repairs was returned to the Board as part of fiscal year-end excess fees. We are respectfully requesting \$984,500 back to complete this overhaul during this current fiscal year.

A summary of the Sheriff's amended budget is shown below:

Description	Law Enforcement	Courts	Constitutional Office of the Sheriff	Char County Detention Facility(*)	Dispatch Center (*)	Total
Personnel Services	\$ 70,848,437	\$ 5,092,300	\$ 75,940,737	\$ 28,168,366	\$ 7,554,911	\$ 111,664,014
Operating Expenses	9,866,007	765,964	10,631,971	9,514,269	834,398	\$ 20,980,638
Capital Outlay	8,428,421	-	8,428,421	210,753	358,556	\$ 8,997,730
Less: Inmate Fees Revenues			-	(250,000)		\$ (250,000)
Less: Federal Fees Revenues			-	(2,000,000)		\$ (2,000,000)
Less: Fire/EMS & 911 Srvces			-		(2,266,106)	\$ (2,266,106)
Total Before Reserves	\$ 89,142,865	\$ 5,858,264	\$ 95,001,129	\$ 35,643,388	\$ 6,481,759	\$ 137,126,276

Thank you in advance. Please give me a call if you have any questions on this matter.

Sincerely,

Bill Prummell
Sheriff

cc: Hector Flores, County Administrator
cc: Gordon Burger, Budget Director