

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail													Project No. c722208																																																																																																																																																																																																																																																																																																																																																																																																																	
GENERAL PROJECT DATA:			Status In Progress		CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29		FY30																																																																																																																																																																																																																																																																																																																																																																																																									
Project Title: Riverside Boat Ramp Replacement					Does project add new capacity? N		Safety X		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																																									
Functional Area: Parks and Recreation					Is project required to maintain level of service: - Within 5 years? List project in CIE N		Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																					
Department: Community Services					- From 6 to 10 years? Monitor Annually N		Replace X		Construct																																																																																																																																																																																																																																																																																																																																																																																																																					
Location: South County							Growth		Equipment																																																																																																																																																																																																																																																																																																																																																																																																																					
PROJECT DESCRIPTION: Replacement of the Riverside Park boat ramp to alleviate safety issues and bring it up to ADA standards. Some construction delays are anticipated based on required permitting through the USACE and Florida Department of Environmental Protection.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): A structural assessment of the current boat ramp determined it has reached its end of life. It poses immediate safety concerns and cannot be repaired in place.																																																																																																																																																																																																																																																																																																																																																																																																																	
OPERATING BUDGET IMPACT: Hardware replacement, such as picnic tables and trash cans; operating supplies such as can liners; and miscellaneous repairs and maintenance of the upgraded facility.																																																																																																																																																																																																																																																																																																																																																																																																																														
<table border="1"> <thead> <tr> <th></th> <th>Prior Actual</th> <th>Est FY24</th> <th>Calc. for FY25</th> <th>Orig. 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