

A stylized background graphic featuring a yellow sun with rays on the left and two large, light green leaves on the right, all set against a white background.

# Utilities Sales Tax Update

Water Quality Enhancement Projects  
Septic to Sewer



**CHARLOTTE COUNTY**  
FLORIDA

# Water Quality Infrastructure Sales Tax (2020)

## Budget \$7,000,000

### FY21-22

- Sewer Force Main, Ackerman Ave.

### FY25-26

- Sewer Force Main, Mensh Terr.
- Sewer Force Main, Lakeview Blvd. to U.S. 41
- Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW

### FY26-27

- Sewer Force Main, Indiana Rd. and Cape Haze Dr.
- Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester)

# Sales Tax (2020)

- Ackerman Septic to Sewer Project
  - Sewer Force Main, Ackerman Ave.
    - \$871,000
- Construction complete
- Vacuum station in operation
- On-lot connections for Zones 1 and 2 are underway.
  - 417 connections made as of Feb.



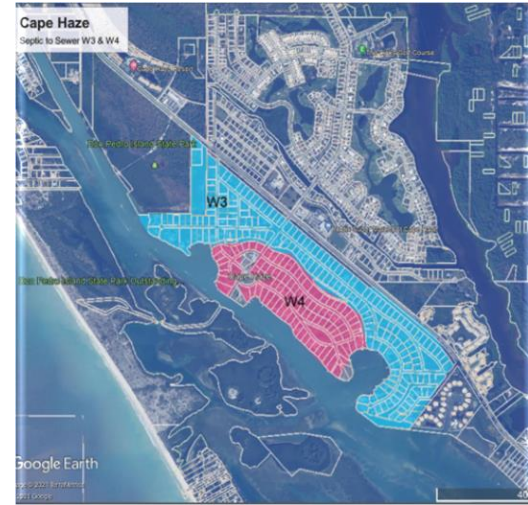
# Sales Tax (2020)

- Lake View/Midway Septic to Sewer Project
  - Sewer Force Main, Mensh Terr.
    - \$171,000
  - Sewer Force Main, Lakeview Blvd. to U.S. 41
    - \$2,327,000
  - Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW
    - \$661,000
- In Design
- Construction – TBD



# Sales Tax (2020)

- Cape Haze Septic to Sewer Project  
*Project postponed due to timing*
  - Sewer Force Main, Green Dolphin Dr. and Placida Rd.
    - \$221,000
    - Recommend moving funding to Lake View/Midway area Sewer Force Main project.



# Sales Tax (2020)

- West County Improvements
  - Sewer Force Main, Indiana Rd. and Cape Haze Dr.
    - \$1,732,000
    - Project no longer in the planning window.
  - Lift Station 815, “Z” Upgrade
    - \$250,000
    - This project was completed just prior to the sales tax approval due to critical repairs.
  - Lift Station 805, Windward Preserve Upgrade
    - \$250,000
    - This project has been identified that it does not now need to be upgraded.



# Water Quality - Vacuum Station – Tier 2

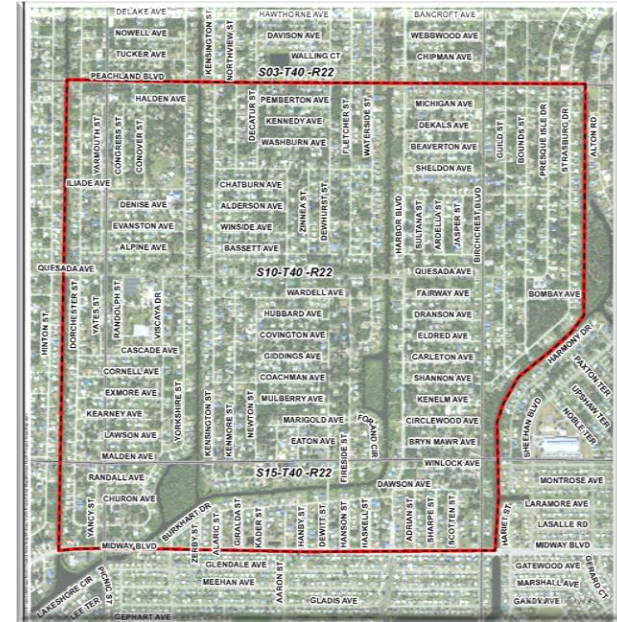
## Budget \$3,000,000

FY26-27

- Vacuum Station for M81 Yorkshire
- Vacuum Station for M87 Birchcrest

# Sales Tax (2020)

- Midway North Septic to Sewer Project  
*Project no longer listed in the five-year window of the 2025 Sewer Master Plan*
- Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester) - Tier 1
  - \$601,000
- Vacuum Station for M81 Yorkshire
  - \$1,500,000
- Vacuum Station for M87 Birchcrest
  - \$1,500,000



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# Sales Tax Project Request

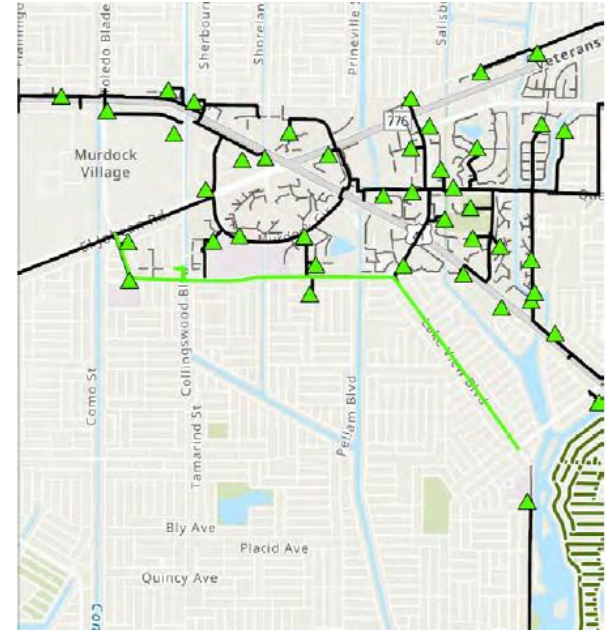
- Sewer Force Main, Green Dolphin Dr. and Placida Rd.
  - \$221,000
- Sewer Force Main, Indiana Rd. and Cape Haze Dr.
  - \$1,732,000
- Lift Station 815, “Z” Upgrade
  - \$250,000
- Lift Station 805, Windward Preserve Upgrade
  - \$250,000
- Sewer Force Main, Quesada Ave. to Peachland Blvd.
  - \$601,000
- Recommend moving \$3,054,000 in funding to the Regional Sewer Force Main, 2-M-FM - Altoona (LS 139) to Wawa (LS 93)



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# Sales Tax Project Funding –Tier 2

- Vacuum Station for M81 Yorkshire
  - \$1,500,000
- Vacuum Station for M87 Birchcrest
  - \$1,500,000
- If Tier 2 funding is available. Recommend moving \$3,000,000 in funding to the Regional Sewer Force Main, 3-M-FM - Cochran Blvd from El Jobean Road to Midway Blvd



# Questions?

