

Budget Adjustment

Adjustment #:

BA25-177

Dept.:

Community Services

Fund #:

3001

Fund Name:

Capital Projects

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					\$ -		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Bissett Community Park	Construction Other Than Bldgs	c722101.630.00000	Improv-Other Than Bldgs	3001.794602.572.000.0000.630001.	\$ 65,000	\$ 27,728,692	\$ 27,793,692
Bissett Community Park	Capital Projects Fund	c722101.100.111.	Rsv-Future Capital Outlay	3001.999990.599.000.0000.980017.	\$ (65,000)	\$ 24,252,779	\$ 24,187,779
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					\$ -		

Justification:

Additional funding needed for completion of Phase 1 of the Master Plan for Capital Improvement Project "Bisset Community Park".

Prepared by: Denise Kolerski

Approved by: Pamela Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet