## Community Development Block Grant – Disaster Recovery for 2023 & 2024 Storms

July 22<sup>nd</sup>, 2025



### Introductory Information

- Community Development Block Grant –Disaster Recovery (CDBG-DR) is federally funded but state or locally-administered: After major disasters, HUD allocates funds to states and entitlement communities, which then set up competitive or formula-based programs for local governments.
- Purpose: Supports long-term recovery from disasters by funding unmet needs in housing, infrastructure, economic recovery, and mitigation.
- No match required for CDBG funding.



### **Neighboring County Allocations**

 When CDBG-DR is allocated 70% of the funding goes directly to the entitlement communities, 30% goes to the State to distribute to the non-entitlement communities.

Recipient	lan		20	23/2024 Storms
Lee	\$	1,107,881,000.00	\$	100,683,000.00
Sarasota	\$	201,500,000.00	\$	210,094,000.00
Manatee	\$	-	\$	252,711,000.00
Hillsborough	\$	_	\$	709,324,000.00
Pinellas	\$	_	\$	813,783,000.00
	· ·	210 712 000 00	\$	
Orange	\$	219,712,000.00		33,357,000.00
Volusia	\$	328,910,000.00	\$	133,515,000.00
Florida	\$	910,624,000.00	\$	925,394,000.00



#### **Charlotte County Urban Qualification (Entitlement Status)**

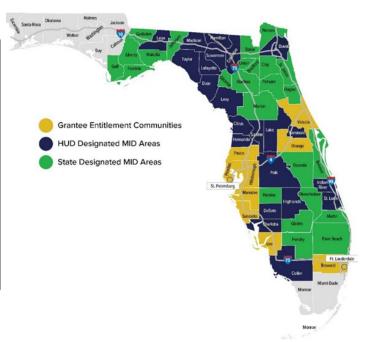
- Deliverables submitted to HUD on 6/20/2025.
- HUD has 45 days to process.
- Entitlement period starts October 1<sup>st</sup>, 2025.
- Direct Disaster Recovery Allocations are based on entitlement status at time of storm, not time of congressional appropriation.



## **Funding Distribution**

Table 35: Program Budget

Table 55. Program Budget							
Program		Budget	HUD identified MID Budget	Grantee identified MID budget	% of Allocation	Maximum Award	National Objective
Housing	Housing Repair and Replacement Program	\$434,124,300	\$347,299,440	\$86,824,860	46.91%	\$350,000	LMI, UN
Infrastructure	Infrastructure Repair Program	\$400,000,000	\$320,000,000	\$80,000,000	43.22%	\$100,000,000	LMI, UN
	Hazard Mitigation Grant Match Program	\$25,000,000	\$20,000,000	\$5,000,000	2.70%	\$10,000,000	LMI, UN
	Admin	\$46,269,700	\$37,015,760	\$9,253,940	5.00%	N/A	N/A
Planning		\$20,000,000	\$16,000,000	\$4,000,000	2.16%	N/A	N/A
Total		\$925,394,000	\$740,315,200	\$185,078,800	100%		





## Disaster Recovery vs. Mitigation

- Disaster Recovery (CDBG-DR Core Funds) between \$245 million and \$283 million available.
- Must have a tie-back to damages or unmet needs from the specific presidentially declared disaster (Hurricanes Idalia, Debby, Helene, or Milton).
- Eligible uses: repair/replacement of infrastructure.
- Examples: Upgrading a Wastewater Plant Capacity if it reached or exceeded capacity from inflow and infiltration.
- Replacing a Fire Station that received ANY damage (no matter how small).
- Building a shelter if we can document a lack of shelter space being an issue during last storm.
- Elevating a roadway that flooded or expanding it with better drainage.
- **Primary goal**: Restore what was lost or damaged.
- Mitigation (15% Set-Aside in CDBG-DR) between \$37 million and \$75 million available.
- No storm tie-back required.
- Funds can be used to reduce future risk from natural disasters.
- Can include upgrades or improvements (e.g., upsizing culverts, elevating infrastructure, building new resilient systems).
- Goal: Make communities stronger against future events, even unrelated ones.



#### Timeline



FloridaCommerce held March 2025 a public input meeting. Met with agency April 2025 representatives to discuss potential projects. Began meeting with May-June 2025 internal stakeholders to identify projects Began creating supporting documentation for proposed projects **July 2025** Grant application period opens September 2025 Grant application period closes January 2026 Selected projects are announced February 2026 Grant agreements are executed **April 2026** NEPA environmental

Summer 2026



reviews are conducted

Funded projects begin implementation

## **Construction Requirements**

- Administrative Requirements (policies, website, fair housing activities, complaint tracking).
- Must be bid twice if first bid does not receive 3 bids.
- National Environmental Policy Act review.
- Davis-Bacon.
- Section 3 Workers.
- Quarterly and Monthly Reports.
- Monthly meetings with FloridaCommerce.
- 5% of the total funding can be used for staffing to comply with and manage grants.



## Eligible Projects

- Projects must tie back to a qualifying 2023 or 2024 storm (Idalia, Debby, Helene, Milton, or the North FL tornadoes).
- Must benefit low- and moderate-income (LMI) populations or meet the Urgent Need national objective.
- Examples of eligible infrastructure activities include:
  - Restoration of roads, bridges, drainage, water and wastewater facilities
  - Projects that support LMI housing
  - Flood and stormwater mitigation infrastructure
  - Projects that protect LMI residents
  - Public facilities impacted by the disaster
  - Projects that promote long-term resilience



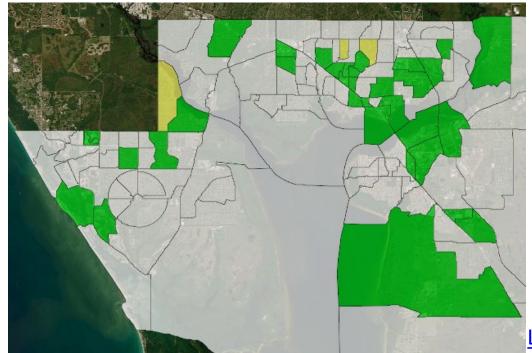
## Eligible Planning Projects



- Planning activities to develop hazard mitigation plans or updates
- Resilience planning and integration into capital improvement plans
- Regional planning for housing, infrastructure, and economic revitalization
- Planning to reduce risks to vulnerable populations
- Code studies and updates to promote hazardresistant building practices
- •Studies that support resilient land use, development practices, and zoning



Projects need to be of County wide benefit or be located in/or serve the below Census blocks.





Link to map



#### **Infrastructure Grant Scoring**

Table 39: IRP Application Criteria

Criteria	Relative Importance	
Demographic need (low-to-moderate income)	High	
Homeless shelters or facilities serving as emergency shelters	Medium	
Stormwater infrastructure	Medium	
Number of FEMA IA/PA Categories A-G declarations	Medium	
Project located within a fiscally constrained county as defined by FS § 218.67(1)	Medium	
Project impact	Medium	
Design Plans Completed	Medium	
Special designation	Low	



#	Project	Project Request (No Match)	Admin (5%)	Total with Admin		
	Utilities					
1	Westport Water Reclamation Facility Expansion	\$20,000,000	\$1,000,000.00	\$21,000,000		
2	Rotonda Injection Well Installation	\$20,000,000	\$1,000,000.00	\$21,000,000		
	Public Works					
3	Harborview Road Phase I	\$20,000,000	\$1,000,000.00	\$21,000,000		
4	Harborview Road Phase II	\$20,000,000	\$1,000,000.00	\$21,000,000		
5	Deep Creek Pipe Relining A	\$2,330,000	\$116,500.00	\$2,446,500		
6	Deep Creek Pipe Relining B	\$1,580,000	\$79,000.00	\$1,659,000		
7	Greater Port Charlotte Pipe Relining	\$3,000,000	\$150,000.00	\$3,150,000		
8	Lemon Bay & Gulf Cove Pipe Relining	\$790,000	\$39,500.00	\$829,500		
9	Railroad Crossings Storm Water Culverts	\$750,000	\$37,500.00	\$787,500		
	Facilities					
10	Loveland Stormwater Improvements	\$20,000,000	\$1,000,000.00	\$21,000,000		
11	Fire Station 4 Replacement	\$10,000,000	\$500,000.00	\$10,500,000		
12	Bachman Tract Stormwater	\$10,000,000	\$500,000.00	\$10,500,000		
13	Hardened Restroom and Pavilion Replacements at Higgs & Bay Heights	\$1,500,000	\$75,000.00	\$1,575,000		
	Community Services					
14	Community Resiliency CPTED Outreach and Pak Upgrades	\$1,180,000	\$59,000.00	\$1,239,000		
15	Parks Resiliency Master Plan	\$1,000,000	\$50,000.00	\$1,050,000		
	olic Safety					
	Emergency Communication System Upgrades	\$3,500,000	\$175,000.00	\$3,675,000		
Wa	Water Quality					
17	Stormwater Model	\$2,500,000	\$ \$2,500,000125,000.00			
	Total	\$138,130,000	\$6,906,500.00	\$145,036,500		

# Proposed Projects



#### Hazard Mitigation Grant Program Match

 Not all HMGP projects are eligible. Safe rooms that will be used as office space during blue skies and equipment (portable generators) are ineligible.

Table 40: HMGMP Scoring Criteria

Criteria	Relative Importance	
Demographic need (low-to-moderate income)	High	
Project located within a fiscally constrained county as defined by FS § 218.67(1)	High	
Leverage of additional resources	Medium	
Homeless shelters or facilities serving as emergency shelters	Medium	
Stormwater infrastructure	Medium	
Project impact	Medium	



## Proposed HMGP Match Projects

	HMGP Match	CDBG Match (25%) HMGP Share (75%)		Total Project Cost with CDBG Admin Admin	
	Idalia				
1	Eastport Emergency Support Lift Station Generators (4)	\$149,742	\$449,226	\$7,487.10	\$606,455.10
2	<b>Eastport Shelter Lift Station Generators</b>	\$115,806.59	\$347,419.76	\$5,790.33	\$469,016.68
	Debby				
3	Hardening of Westport and Rotonda Wastewater Treatment Plants Operations Buildings	\$190,500	\$571,500	\$9,525.00	\$771,525
	Milton				
4	Punta Gorda Library Floodproofing	\$68,250	\$273,000	\$3,412.50	\$344,662.50
5	Event Center Floodproofing	\$27,300	\$81,900	\$1,365.00	\$110,565
	Helene				
6	Rotonda Water Reclamation Facility (WRF) Emergency Generator Replacement	\$566,470	\$1,699,411	\$28,323.50	\$2,294,204.50
7	West Port Water Reclamation Facility (WRF) Emergency Generator Replacement	\$383,777.75	\$1,151,333.25	\$19,188.89	\$1,554,299.89
	Total Match	\$3,506,048.59	\$10,518,145.76	\$175,302.43	\$14,199,496.78



#### **Next Steps**

- We are requesting permission to move forward with the proposed projects.
- Requesting a Resolution for delegation to the County Administrator for signature on the applications.



#### Questions, Comments, Concerns, or Discussion?



