

FY2023 Capital Improvements Budget / FY 2023 - FY 2028 Project Detail													Project No.		c362301																																																																																																																																																																																																																																																																																																																							
GENERAL PROJECT DATA:			Status	New	CONCURRENCY REQUIREMENTS			(Y/N)	PROJECT NEED		PROJECT SCHEDULE	FY23	FY24	FY25	FY26	FY27	FY28																																																																																																																																																																																																																																																																																																																					
Project Title:			Cape Haze Water Quality Improvement		Does project add new capacity?			Y	CRITERIA		Design/Arch	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																			
Functional Area:			Utilities - Wastewater		Is project required to maintain level of service:			Y	Safety		Land/ROW																																																																																																																																																																																																																																																																																																																											
Department:			Utilities - Engineering		- Within 5 years? List project in CIE			N	Mandate		Construct																																																																																																																																																																																																																																																																																																																											
Location:			West County		- From 6 to 10 years? Monitor Annually			N	Replace		Equipment																																																																																																																																																																																																																																																																																																																											
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																									
<p>This project will provide central wastewater service to the area west of Placida Road to Lemon Bay bordered by Green Dolphin Drive to the north and Gaspar Drive to the south. This project will also replace all existing potable water mains.</p>													<p>The project is listed as an area to receive central sewers in the 2017 Charlotte County Sewer Master Plan's West County 5-Year Improvement Plan identified as projects W3 and W4. A centralized wastewater system provides a long term solution to address the negative impact of the Onsite Treatment & Disposal Systems on the ecology of Lemon Bay. The planning/design will also include Renewal & Replacement of existing asbestos water mains.</p>																																																																																																																																																																																																																																																																																																																									
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Operating impacts are to be determined upon completion of the planning and design phase of the project.																																																																																																																																																																																																																																																																																																																																						
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