

R E S O L U T I O N
NUMBER 2025-

A RESOLUTION OF THE BOARD OF COUNTY
COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA
APPROVING BUDGET ADJUSTMENTS AND AMENDMENTS
TO THE FISCAL YEAR 2024-2025 CHARLOTTE COUNTY
ADOPTED BUDGET.

RECITALS

WHEREAS, Section 129.06(2), Florida Statutes, provides legal authority for the adoption of budget amendments to incorporate the receipt of unanticipated funds and to provide for their appropriation, to make transfers in handling receipts and disbursements, and to make other budget amendments; and

WHEREAS, in compliance with Section 129.06(2), Florida Statutes, the Board of County Commissioners now wishes to amend and adjust the budgets provided for in this Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida, pursuant to the authority of Section 129.06(2)(a)-(e), Florida Statutes, which concerns amending and/or adjusting the adopted budgets for funds shown on Budget Adjustment BA25-167, a copy of which is attached hereto and incorporated into this Resolution, the attached budgets shall be increased or decreased for the fiscal year beginning October 1, 2024 and ending September 30, 2025.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 8th day of April, 2025.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By: _____
Joseph M. Tiseo, Chairman

ATTEST:
Roger D. Eaton, Clerk of the Circuit
Court and Ex-officio Clerk of the
Board of County Commissioners

By: _____
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

By:  _____
Janette S. Knowlton, County Attorney
LR25-0345  _____

Budget Adjustment

Adjustment #:
BA25-167

Dept.:
Public Safety

Fund #:
0001 / 3001

Fund Name:
General Fund / Capital Projects Fund

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
			Interfund Trf-Capital Projects	0001.232603.000.0000.3001.381001	\$ 490,495	\$ 800,000	\$ 1,290,495
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					<u>\$ 490,495</u>		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Additional Equipment FY24/FY25	Equipment - Capital	c192403.640.eq261	Equipment	0001.232603.526.000.0000.640001	\$ 490,495	\$ 880,000	\$ 1,370,495
			Interfund Trf-General Fund	3001.232603.581.000.0000.910001	\$ 490,495	\$ 880,000	\$ 1,370,495
Additional Equipment FY24/FY25	Capital Projects Fund	c192403.100.111	Rsv-Future Capital Outlay	3001.999990.599.000.0000.980017	\$ (490,495)	\$ 24,743,274	\$ 24,252,779
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					<u>\$ 490,495</u>		

Justification:

Provide funding in the County Wide Additional Equipment CIP for an ambulance, at the request of the department. The ambulance will be used at the new Fire Station 17 facility.

Prepared by: Denise Kolerski

Approved by: Rick Arthur

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet