FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail

Project No. c412518

GENERAL PROJECT DATA:

Status	In Progress	
Project Title:	SUN Trail - Cape Haze Pioneer Trail US41-Gillott Blvd	
Functional Area:	Road Improvements	
Department:	Public Works\Engineering	
Location:	West County - 776	

CONCURRENCY REQUIREMENTS (Y/N)

Does project add new capacity?	Yes/No
Is project required to maintain level of service:	
- Within 5 years? List project in CIE	Yes/No
- From 6 to 10 years? Monitor Annually	Yes/No

PROJECT NEED CRITERIA

Safety	
Mandate	
Replace	
Growth	x

PROJECT SCHEDULE	FY26	FY27	FY28	FY29	FY30	FY31
	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
Desgn/Arch						
Land/ROW						
Construct						
Equipment						

PROJECT DESCRIPTION:

Design and construction of a 12 foot multi use trail.
Segment 1 - SR776 - from US41 to Gillot Blvd

Funding is available for design of both sections, construction funding will be applied for once designed.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

This project provides a continuation of the Suntrail Network from the Florida State line south and is recognized as a vital connection in the Florida Greenways & Trails System Plan, the Statewide Comprehensive Outdoor Recreation Plan on the Land Trails Opportunity Map, and our Charlotte County Bicycle & Pedestrian Master Plan

OPERATING BUDGET IMPACT:

Mowing and edging of the pathway will be funded through the agreement with FDOT to mow along their roadways.

REPLACEMENT COUNTY PROPERTY NO.:

	Prior Actual	Est FY25	Calc. for FY26 Orig. FY26	Est c/o to FY26	New $ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total
EXPENDITURE PLAN (000'S)													
Design/Arch/Eng				2,536		2,536							2,536
Land (or ROW)													
Construction							28,070						28,070
Internal Costs			20			20	570						590
Equipment													
Interest													
Other Fees & Costs													
Total Project Cost			20	2,536		2,556	28,640						31,196
FUNDING PLAN (000'S)													
Gas Tax (Capital)			20			20	570						590
Grants				2,536		2,536							2,536
Grants Pending							28,070						28,070
Total Funding			20	2,536		2,556	28,640						31,196
LOAN REPAYMENT SCHEDULE (000'S)													
Total Loan Repayment													
OPERATING BUDGET IMPACT (000'S)													
Personal Svc.													
Non-personal									32	32	32		96
Capital													
Total Operating									32	32	32		96