FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail										c412405	
GENERAL PROJECT DATA:	Status New	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT NEED	PROJECT	FY25	FY26	FY27	FY28	FY29	FY30
Project Title:	Harborview Rd/Kings Hwy Intersection Impvts	Does project add new capacity?	N	CRITERIA	SCHEDULE	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
				Safety X	Desgn/Arch						
Functional Area:	Public Works	Is project required to maintain level of service:		Mandate	Land/ROW						
Department:	Road Maintenance & Operations/Lighting	- Within 5 years? List project in CIE	N	Replace X	Construct						
Location:	Mid County	- From 6 to 10 years? Monitor Annually	N	Growth	Equipment						
DDO JECT DESCRIPTION.											

PROJECT DESCRIPTION:

Convert the span wire intersection to mast arm intersection.

PROJECT RATIONALE (Include Additional LOS Detail, if necessary):

Mast arm hardening of the intersection will reduce repair costs from future natural disasters such as hurricanes and other weather events. Safety will be improved for motorists after such weather events occur, due to the ability of the intersection to remain operational without having to be rebuilt.

Funding agreement for \$2.5 accepted by the Board on 6/25/24.

OPERATING BUDGET IMPACT:

It is anticipated that the conversion will provide reduction in annual maintenance costs and repair costs after a weather event.

			(Calc. for FY	25	1												
	Prior	Est	Orig.	Est c/o	New \$													
	Actual	FY24	FY25	to FY25	FY25	FY25	FY26	FY27	FY28	FY29	FY30	FUTURE	Total	国 地图图图图		A		Aw.
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