Budget Adjustment

Adjustment #:	Dept.:	Fund #:	Fund Name:
BA26-251	Public Works	3001	Capital Projects Fund

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							$ -
							$ -
							$ -
				Total All Revenues	$ -		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
2026 Road and Bridge Capital Maintenance Plan	Construction Other Than Bldgs	cmb2601.630.41303	Impr-Other Than Bldgs	3001.445501.541.000.0000.630001.	$ 257,644	$ -	$ 257,644
2026 Road and Bridge Capital Maintenance Plan	Capital Projects Fund	cmb2601.100.111	Rsv-Future Capital Outlay	3001.999990.599.000.0000.980017.	$ (257,644)	$ 28,885,373	$ 28,627,729
							$ -
				Total All Expenditures	$ -		

Justification:

Additional funding is needed to award construction contract for the Public Works Bridges Capital Maintenance Plan.

Prepared by: Denise Kolerski

Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet