

Budget Adjustment

Adjustment #: BA25-174	Dept.: Public Safety	Fund #: 1195	Fund Name: Charlotte County Fire Rescue
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Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Revenues					<u><u>\$ -</u></u>		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Additional Equipment FY24/FY25	Equipment - Capital	c192403.640.eq221	Equipment	1195.232601.522.000.0000.640001	\$ 1,620,429	\$ 4,046,105	\$ 5,666,534
Additional Equipment FY24/FY25	Fire Assessments	c192403.300.401	Rsv-Contingency	1195.232601.599.000.0000.980001	\$ (1,620,429)	\$ 3,171,605	\$ 1,551,176
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
Total All Expenditures					<u><u>\$ -</u></u>		

Justification:

Provide funding in the County Wide Additional Equipment CIP for a fire apparatus, at the request of the department. The ladder truck will be used at the new Fire Station 17 facility.

Prepared by: Denise Kolerski

Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet