Budget Adjustment

Adjustment #:	Dept.:	Fund #:	Fund Name:
BA26-243	Emergency Management	1903	FEMA-HMGP (DR-4673)

Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Public Safety Saferoom (HMGP-4673)	FEMA Reimb - Federal Grants	c222608.901.501.0000	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	$ 3,983,758	$ -	$ 3,983,758
Public Safety Saferoom (HMGP-4673)	CDBG Reimb - Federal Grants	c222608.900.501.3411	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	$ 1,327,920	$ -	$ 1,327,920
Public Safety Saferoom (HMGP-4673) SRMC	HMGP SRMC Revenue	h222608.500.501	Fed Grant-Pub Safety	1903.000000.000.000.0000.331201.	$ 278,863	$ -	$ 278,863
							$ -
				Total All Revenues	$ 5,590,541		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Public Safety Saferoom (HMGP-4673)	Design - HMGP	c222608.310.70810.101	Design	1903.292401.525.000.0000.310007.	$ 3,983,758	$ -	$ 3,983,758
Public Safety Saferoom (HMGP-4673)	Design - CDBG	c222608.310.70810.511	Design	1903.292401.525.000.0000.310007.	$ 1,327,920	$ -	$ 1,327,920
Public Safety Saferoom (HMGP-4673) SRMC	Salaries and Benefits	h222608.BUD.60040	Regular Salaries & Wages	1903.120805.513.000.0000.120001.	$ 278,863	$ -	$ 278,863
				Total All Expenditures	$ 5,590,541		

Justification:

Recognize revenues received from the Federal Emergency Management Agency through the Florida Division of Emergency Management for Capital Improvement Project "Public Safety Saferoom (HGMP-4673)" and the Sub Recipient Management Costs.

Prepared by: Denise Kolerski

Approved by: Pam Kirchner & Brian Orlando-Reno

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet