

FY25 New Position Requests											
Department Name	Division Name	Type	Position Title	Fiscal Year	Admin Approved	# FTE Requested	FTE Cost	Operating Cost	Capital Cost	# Equip/Veh	Funding
Budget & Admin	Purchasing	Service Delivery	Contract Specialist	FY25	1	1	79,634	3,250			Ad Valorem
Budget & Admin	Purchasing	Service Delivery	Contract Specialist	FY25	1	1	79,634	3,250			Ad Valorem
Communications	Communications	Service Delivery	Assistant Social Media Manager	FY25	1	1	82,217	2,000			Ad Valorem
					3	3	241,485	8,500	-	-	