

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail														Project No. c722607																																																																																																																																																																																																																																																																																																																																																																																								
GENERAL PROJECT DATA:		Status New		CONCURRENCY REQUIREMENTS (Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26		FY27		FY28		FY29		FY30		FY31																																																																																																																																																																																																																																																																																																																																																																																		
Project Title: Placida Passive Park Phase 2				Does project add new capacity? Y		Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																		
Functional Area: Parks and Recreation				Is project required to maintain level of service:		Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																														
Department: Community Services				- Within 5 years? List project in CIE Y/N		Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																														
Location: West County				- From 6 to 10 years? Monitor Annually Y/N		Growth		Equipment																																																																																																																																																																																																																																																																																																																																																																																														
PROJECT DESCRIPTION: Purchase 12.9 acres of waterfront property in Placida adjacent to 4.5 acres purchased in 2022. Design services for development of a Master Plan will include public outreach for a potential kayak launch, playground, medium pavilion and grill, natural trails, benches, park hardware, restrooms, and shoreline restoration. Initial requirements include determination of existing conditions, evaluation of the dock, shoreline, and structures; possible demolition of existing buildings; removal of exotics, and processing a zoning and FLUM change.														PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The county purchased 4.5 acres of waterfront property in Placida in 2022 for a passive park for public use. An adjacent 12.9 acres are available. The project is in alignment with the Parks and Recreation Master Plan and the 2050 Comprehensive Plan.																																																																																																																																																																																																																																																																																																																																																																																								
OPERATING BUDGET IMPACT: PT Maint Worker, truck, UTV, trailer, uniforms, fuel and operating supplies.																																																																																																																																																																																																																																																																																																																																																																																																						
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