

Budget Adjustment

Adjustment #: BA25-173	Dept.: Public Works	Fund #: 3005	Fund Name: Road Improvement Fund
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Revenues:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
SUN Trail Cape Haze Pioneer Trail Gillot-Myakka State Forest	State Grants	c412519.500.502	State Grant-Trans Othr	3005.000000.000.000.0197.334491.	\$ 928,356	\$ -	\$ 928,356
							\$ -
Total All Revenues					\$ 928,356		

Expenditures:

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
SUN Trail Cape Haze Pioneer Trail Gillot-Myakka State Forest	Engineering	c412519.310.00000	Engineering	3005.445601.541.000.0000.310007.	\$ 928,356	\$ 4,421,717	\$ 5,350,073
							\$ -
							\$ -
Total All Expenditures					\$ 928,356		

Justification:

Fund a new Capital Improvement Project "SUN Trail - Cape Haze Pioneer Trail Gillott-Myakka State Forest" to design a multi use trail in accordance with the grant agreement.

Prepared by: Denise Kolerski / Brittany Stamer

Approved by: Pam Kirchner

Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet