# SR 776 Landscape

FDOT Project 444907-1



## Background

- Board of County Commission initiative for gateways, entry features and landscaped corridors
- 2018 letter of support for programming a landscape project on SR 776 from Murdock Circle to the Myakka River



#### Charlotte County Government



June 14, 2018

John M. Kubler, P.F.
Director of Transportation Development
Horida Department of Transportation – District One
801 North Broadway Avecue
P.O. Box 1249
Bartow, FL 38831-1249

Subject: Proposed Landscape Project along SR 775 (ID 01050000) from Murdock Circle (MP 11.403) to Myakka River (MP 17.084)

Dear Mr. Kubler:

Charlotte County Board of County Commissioners (CC3OCC) recognizes the importance of landscaping and are noticed to improve our community through the imple mentation of a countywide effort to install landscape projects. Soon 53.776 from Mandock Circle to the Myokka Reve (El Lobean) and the associated maintenance agreement.

Charlotte County looks forward to working with the Florida Department of Transportation to further our comprehensive landscape Initiative.

Thank you for your consideration.

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Commissioner Ken Doherty Chairman

Charlotte County Board of County Commissioners

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Commissioner Christopher Constance Commissioner Stephen R. Deutsch Commissioner Joseph Tiseu Commissioner Joseph Tiseu Larnette S. Knowlfon, County Attorney Baymond Sandrock, County Atlanistrator

BOARD OF COUNTY COMMISSIONERS

18500 Murdock Circle, Suite 536 | Port Charlotte, FL 33948-1058 Phone: 941.743.1300 | Fax: 941.743.1310 Dear Mr. Kubler:

Charlotte County Board of County Commissioners (CCBOCC) recognizes the importance of landscaping and are excited to improve our community through the implementation of a countywide effort to install landscape projects. CCBOCC supports a proposed landscape project along SR 776 from Murdock Circle to the Myakka River (El Jobean) and the associated maintenance agreement.

Charlotte County looks forward to working with the Florida Department of Transportation to further our comprehensive landscape initiative.

Thank you for your consideration.

Sincerely

Commissioner Ken Doherty

Chairman

Charlotte County Board of County Commissioners

### **Background Continued**

- FDOT is working to confirm their work program funding
  - \$852,000 originally allocated for the project
    - FDOT breakdown = Landscaping within medians;
       approximate cost of \$149,000 per lane X 5.6 miles of project length



#### Discussion – Current Level of Service

- FDOT contractor currently maintains the majority of the corridor at a much lower level of service
- Complaints are commonly received referencing the height of grass and overall appearance for this segment of the corridor
- The county landscape maintenance contractor maintains from SR 776 from US41 to Cornelius Boulevard under the existing Memorandum of Understanding



#### Discussion – Current Level of Service





#### Project 444907-1 Details

- County will need to fund the design of the landscaping
- County will need to fund any construction cost over the \$852,000 covered by FDOT
- County will need to fund perpetual maintenance of the corridor with minimal reimbursements via the maintenance agreement with FDOT.



#### Project 444907-1 Details

PW staff estimates construction costs will greatly exceed the awarded FDOT funding

Landscape Level	Location	Low		High		Miles	Cost Estimate	
Basic	Medians	\$	310,000	\$	410,000	5.2	\$	2,132,000
Medium	Medians & ROW	\$	580,000	\$	750,000	5.2	\$	3,900,000
High	Medians & ROW	\$	775,000	\$	1,000,000	5.2	\$	5,200,000

• Estimated maintenance costs (at current costs) for approximately 5 miles of roadway between \$54,000 and \$83,000.



## **Moving Forward**

- FDOT is requesting confirmation of the project and JPA agreement
- Staff is requesting discussion and direction regarding the project or alternatives



#### Considerations

- Overall estimated cost of the project
- Future maintenance costs



## Questions?

