					FY20	25 Capital	Improveme	ents Budge	t / FY 2025	- FY 2030 F	Project De	tail				Projec	t No.	c412	2214
GENERAL PROJECT DATA	A:							Improvements Budget / FY 2025 - FY 2030 Project Detail CONCURRENCY REQUIREMENTS (Y/N) PROJECT NEED PROJECT FY25 FY2										FY29	FY30
Project Title:	_					3	Does proje					No				2 3 4 1			4 1 2 3
,	Sidewa	ks - Close (Gaps on Ro	ad & Bridge	Roads		' '		' '				Safety	X Desgn/Arch					
Functional Area:		ian Facilitie		. 3			Is project red	quired to mai	ntain level of	service:			Mandate	Land/ROW					
Department:	Public Works - Engineering											N/A	Replace	Construct					
Location:	County							10 years? Mo		lv		N/A	Growth	Equipment					
PROJECT DESCRIPTION:	County	Muo					110111010	ro yours: we	riitor 7 tiiridan	.,		14// 1	Olowaii	PROJECT RATIONALE (Include Additional	LLOST	Detail if	necessa	arv).	
	l construct	nae tav eide	walke conn	ecting two	ther age tax	v sidewalks	essentially	filling in the	"aan" in the	a				This project is to increase the connectivity				<u> </u>	
This project is to design and construct gas tax sidewalks connecting two other gas tax sidewalks sidewalk system and providing connectivity.								seesaa.,g ii ulo gap ii ulo						throughout Charlotte County.	or the s	sidewaik	System		
The project may be treated	as a "contir	uation" pro	gram if func	ding is alloca	ated each tw	vo year cycl	le.												
ODEDATING BURGET IN																			
OPERATING BUDGET IMP Mowing and edging of the s		ll be funded	l through ga	as tax.															
			C	Calc. for FY	25	1													
	Prior	Est	Orig.	Est c/o	New \$	EVOE	E)/00	E)/07	E)/00	E)/00	E)/00	FUTURE	T-4-1						
	Actual	FY24	FY25	to FY25	FY25	FY25	FY26 RE PLAN (00	FY27	FY28	FY29	FY30	FUTURE	Total	Mid County					
Danima / Anala / Enan	1		1	1		I			450	150	150		750						
Design/Arch/Eng				-			150	150	150	150	150)	750						
Land (or ROW)							4.000	4 000	4 000	4 000	4.000		5.000	US41 Access Road					
Construction							1,000	1,000	1,000	1,000	1,000			Enterprise Dr.					
Internal Costs				ļ			100	100	100	100	100)	500	Harbor Blvd					
Equipment														Kings Hwy					
Interest														Melbourn Street					
Other Fees & Costs														Midway Blvd					
														Olean Blvd					
														Paulson Drive					
Total Project Cost							1,250	1,250	1,250	1,250	1,250)	6 250	Rampart Blvd					
Total i Toject Oost			I.	- II		ELINDING	PLAN (000'S		1,200	1,200	1,200	'1	0,200	Rio De Janeiro					
Road Impact Fees		1	I	1		I ONDING	1,250	1,250	1,250	1,250	1,250		6.250	Toledo Blade Blvd					
Road Impact rees				-			1,250	1,250	1,250	1,250	1,250)	0,250						
				+										Cochran Blvd					
				+															
														South County					
														Florida St					
														Golf Course Blvd					
														Henry Street					
														Riverside Drive					
Total Funding							1,250	1,250	1,250	1.250	1,250		6,250						
		•			LOAN R	EPAYMEN	T SCHEDUI		.,_00	.,	.,_50			1					
								()						West County					
	-	!	1	1	-		1					1	1						
				1			ļ							Cape Haze Dr					
				ļ								ļ		Gasparilla Rd					
														harness Rd					
Total Loan Repayment														Linwood Rd					
		_		Α	NNUAL OF	PERATING	BUDGET IN	IPACT (000	'S)					Rotonda Blvd					
								,	,					1					
Personal Svc.													070	1					
Personal Svc.									gni	gn	an)	2/11	l e e e e e e e e e e e e e e e e e e e					
Non-personal									90	90	90)	270	+					
									90	90	90		270						