

FY2025 Capital Improvements Budget / FY 2025 - FY 2030 Project Detail														Project No. c722101																																																																																																																																																																																																																																																																																																																																																																																																																			
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS (Y/N)				PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY25		FY26		FY27		FY28		FY29		FY30																																																																																																																																																																																																																																																																																																																																																																																																											
Project Title:		Bissett Community Park		Does project add new capacity?				Yes		Safety		X		Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																																			
Functional Area:		Culture and Recreation		Is project required to maintain level of service:				Yes		Mandate		X		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																			
Department:		Community Services		- Within 5 years? List project in CIE				Yes		Replace				Construct																																																																																																																																																																																																																																																																																																																																																																																																																			
Location:		South County		- From 6 to 10 years? Monitor Annually				Yes		Growth		X		Equipment																																																																																																																																																																																																																																																																																																																																																																																																																			
PROJECT DESCRIPTION:														PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																																																																																																																			
Phase I of the Bissett Community Park Master Plan. Amenities will be determined based on public input and the Parks and Recreation Master Plan.														Bissett Park was reclassified during the Parks and Recreation Master Plan process to be a community park. A park master plan is in development. The park will include a hurricane shelter as outlined in the Local Mitigation Strategy identified in the Capital Needs Assessment.																																																																																																																																																																																																																																																																																																																																																																																																																			
The design element for this project was initially funded in the master plan in the adopted FY20 Capital Maintenance plan (p76.19061). State of Florida Department of Environmental Protection (FRDAP) grant accepted 12/12/23 in BA24-080. Additional funding needed for completion of Phase 1 Master Plan BA 25-177 on 6/24/25 \$65k																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Initial design comes from the Capital Maintenance Plan, master plan task, transferred to this new project.																																																																																																																																																																																																																																																																																																																																																																																																																																	
<table border="1"> <thead> <tr> <th colspan="6">Calc. for FY25</th> <th colspan="9"></th> </tr> <tr> <th>Prior Actual</th> <th>Est FY24</th> <th>Orig. 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