

Family Services Center – Phase II (2020)



Project Budget \$10.9M

- 18,500 SF building for youth services
 - office space for community partners
 - offices for Human Services staff
 - outdoor play space & community gardens
 - flexible courtyard connected by a covered walkway to the Phase I building
- Project Completed
 - On-time: 25 Months
 - Under budget: \$10.6M

Sheriff's District 4 and Training (2020)



Project Budget \$14.6M

- New hardened facility
 - 20,286 sf facility
 - Office, training, and K9 support spaces
- Project Completed
 - On-time: 36 Months
 - Under budget: \$14.1M

Supervisor of Elections Warehouse(2014)



Project Budget \$8.2M

- 20,979sf shared facility
 - Supervisor of Elections
 - Emergency Management
 - CCSO
 - Facilities Management
- Estimated completion dates
 - Design: Complete
 - Construction: Winter 2025
 - 90% complete
- Design: BSSW
- CM@R: Wharton Smith

Sheriff's Administration Center/911 (2020)



Project Budget \$47.1M

- Charlotte County Sheriff Administrative Headquarters
 - 62,441sf facility for multiple CCSO divisions
 - Includes new Emergency 911 Communications Center
- Estimated completion dates
 - Design: Complete
 - Construction: Spring 2026
 - 85% complete
- Design: Schenkel Shultz
- CM@R: Wharton Smith

Port Charlotte Beach Recreation Center (2020)



Project Budget \$24.5M

- Replace Recreation Center
 - 20,751 sf facility
 - Provides meeting and event space
 - Full-service kitchen
 - Expansive deck with water views
- Estimated completion dates
 - Design: Summer 2025
 - 100% Complete
 - Construction: Winter 2026
 - 10% complete
- Design: PBK
- CM@R: Tandem



CHARLOTTE COUNTY
FLORIDA

Port Charlotte Beach Pool (2020)



Project Budget \$8.2M

- Replace Pool and Pool House
 - Pool for lap swimming & events
 - 5,765 sf pool house with locker rooms, offices, and storage space
- Estimated completion dates
 - Design: Summer 2025
 - 100% Complete
 - Construction: Winter 2026
 - 10% complete
- Design: PBK
- CM@R: Tandem

Radio Management Warehouse (2020)



Project Budget \$806,000

Projected Budget \$1.5M

- Provide warehouse space
 - Currently using leased space (\$2820/month)
 - Lease expires 4/30/2027
 - Will provide warehouse, office, and work area space
 - Initial project planned to remodel old Fire Station 2
- Analyzing buy vs build opportunities
- Estimated completion dates
 - Design: TBD
 - Construction: TBD

District 2 (2020)



Project Budget \$6.23M
Projected Budget \$11.7M

- New hardened facility
 - Current station leased (\$7,182/month)
 - Lease expires: May 31, 2028
 - Proposed location: Westport
 - Model District 3 (16,574 SF)
- Estimated completion dates
 - Design: Summer 2027
 - Construction: Winter 2028
- Design: TBD
- CM@R: TBD

South County Annex (2020)



Project Budget \$11.7M

Projected Budget TBD

- Replace South County Annex
 - Current building at end of life
 - Master planning & programming required to determine location
 - Phased design approach
- Estimated completion dates
 - Design: Spring 2027
 - Construction: Winter 2028
- Design: TBD
- CM@R: TBD

Fire Station 6 (2020)



Project Budget \$4.5M

Projected Budget \$10.06M

- Replace with a new hardened facility
 - Location: 1020 Bloxham Ave
 - 9,948 sf facility
 - 3-stall apparatus bays with bifold doors
- Estimated completion dates
 - Design: Winter 2025
 - Design 90% complete
 - Construction: Winter 2026
- Design: Schenkel Shultz
- CM@R: Wharton Smith

PROPOSED STORMWATER MANAGEMENT AREA #1 20.25 AC

PROPOSED BILLIARDS (TVP.)

PROPOSED BUILDING 10,150 SF

PROPOSED FLAT PILE

PROPOSED SELF-WASTE ENCLOSURE

PROPOSED 10' CURB 182 LF

PROPOSED 10' CURB 305 LF

PROPOSED 10' CURB 200 LF

PROPOSED 10' CURB 85 LF

BLOXHAM AVE

17TH ST & BLOXHAM AVE OFF-SITE IMPROVEMENTS (SEE CHARLOTTE COUNTY PUBLIC WORKS (OCRW) PLAN SET)

END OF OFF-SITE IMPROVEMENTS

10/15/2015

Schematic Design	Design Development	Construction Documents
\$1058.01 SF	\$834.76 SF	\$805.39 SF

- Cost considerations
 - Land acquisition \$427,613.95
 - Roadway connection \$350k
 - Use of existing traffic signal



Fire Station 17 (2020)

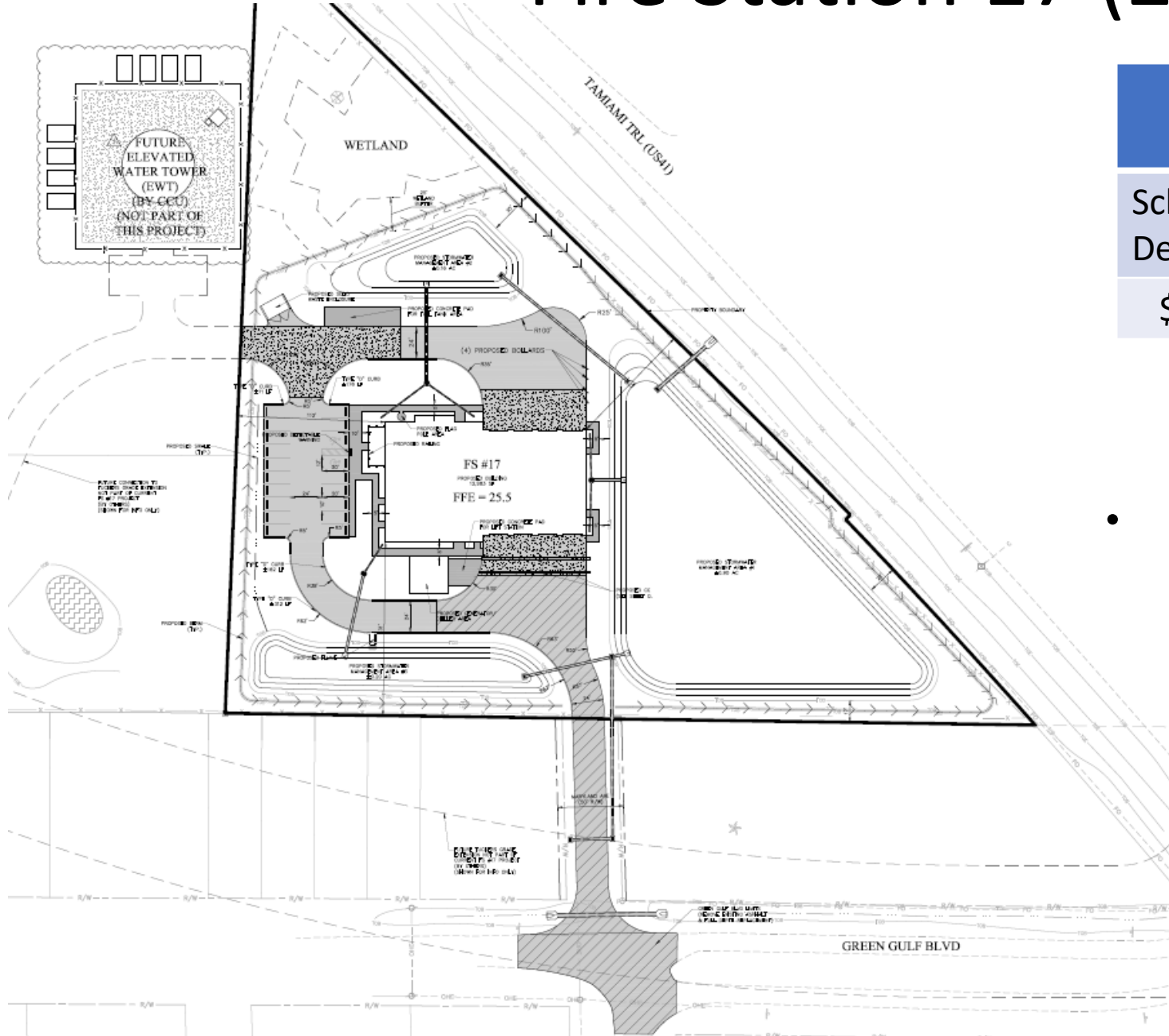


Project Budget \$5.5M

Projected Budget \$11.36M

- Replace with a new hardened facility
 - Location: US41 and Green Gulf near Tuckers Grade
 - 4-stall apparatus bays
 - 12,800 sf facility
- Estimated completion dates
 - Design: Winter 2025
 - Design 90% complete
 - Construction: Winter 2026
- Design: Schenkel Shultz
- CM@R: Wharton Smith

Fire Station 17 (2020)



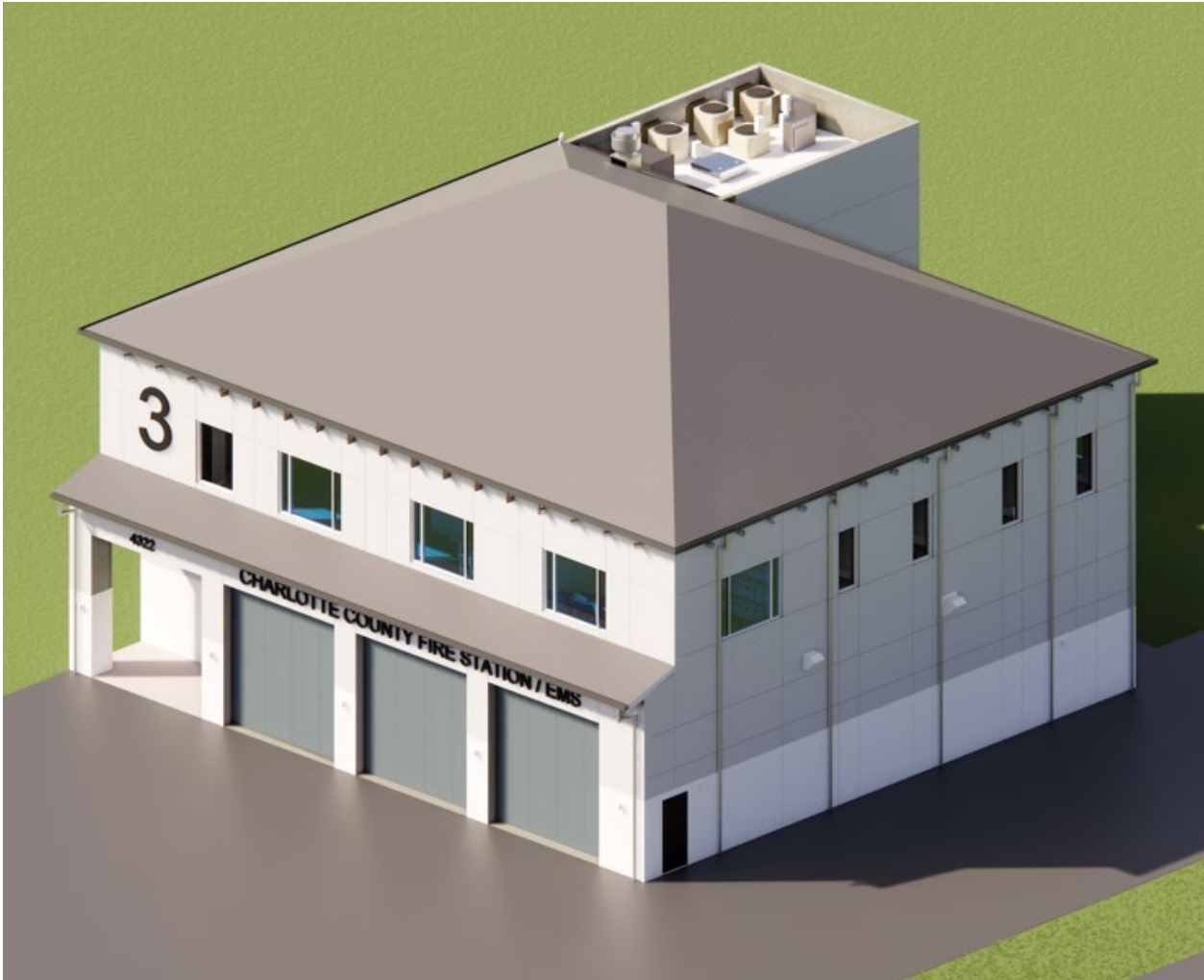
Station 17 Construction Estimate @ 12,800 SF

Schematic Design	Design Development	Construction Documents
\$904.56 SF	\$800.85 SF	\$736.26 SF

Total project costs - \$886.92 SF

- Cost considerations
 - Land acquisition \$228,523.86
 - Utility extensions

Fire Station 3 (2020)



Project Budget \$4.5M

Projected Budget \$10.04M

- Replace with a new hardened facility
 - Location: current site, requires demo of existing station
 - 2-story design, 9,902 SF
 - 3-stall apparatus bays
- Estimated completion dates
 - Design: Early 2026
 - Design 50% complete
 - Construction: Spring 2027
- Design: Schenkel Shultz
- CM@R: Wharton Smith

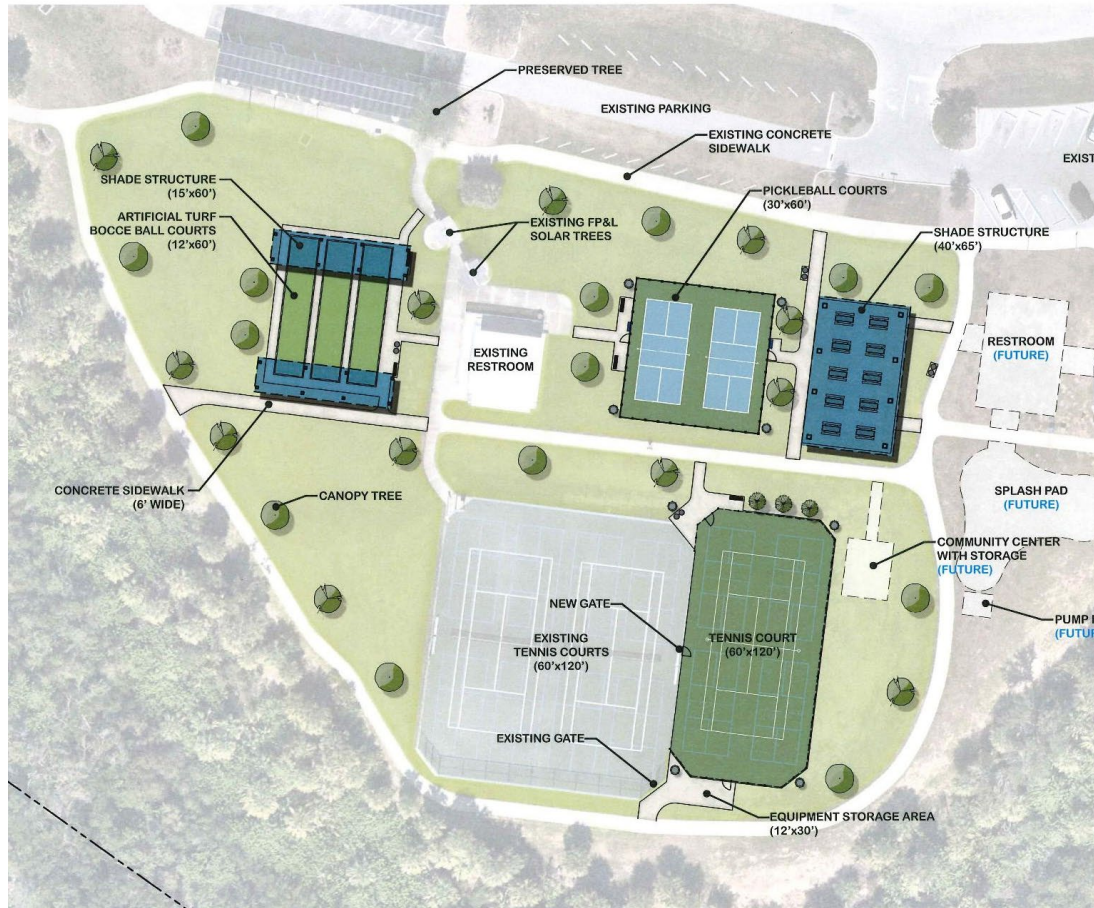
in 8/20/25



- Cost considerations
 - Elevated structure
 - Using existing site
 - Requires temporary station



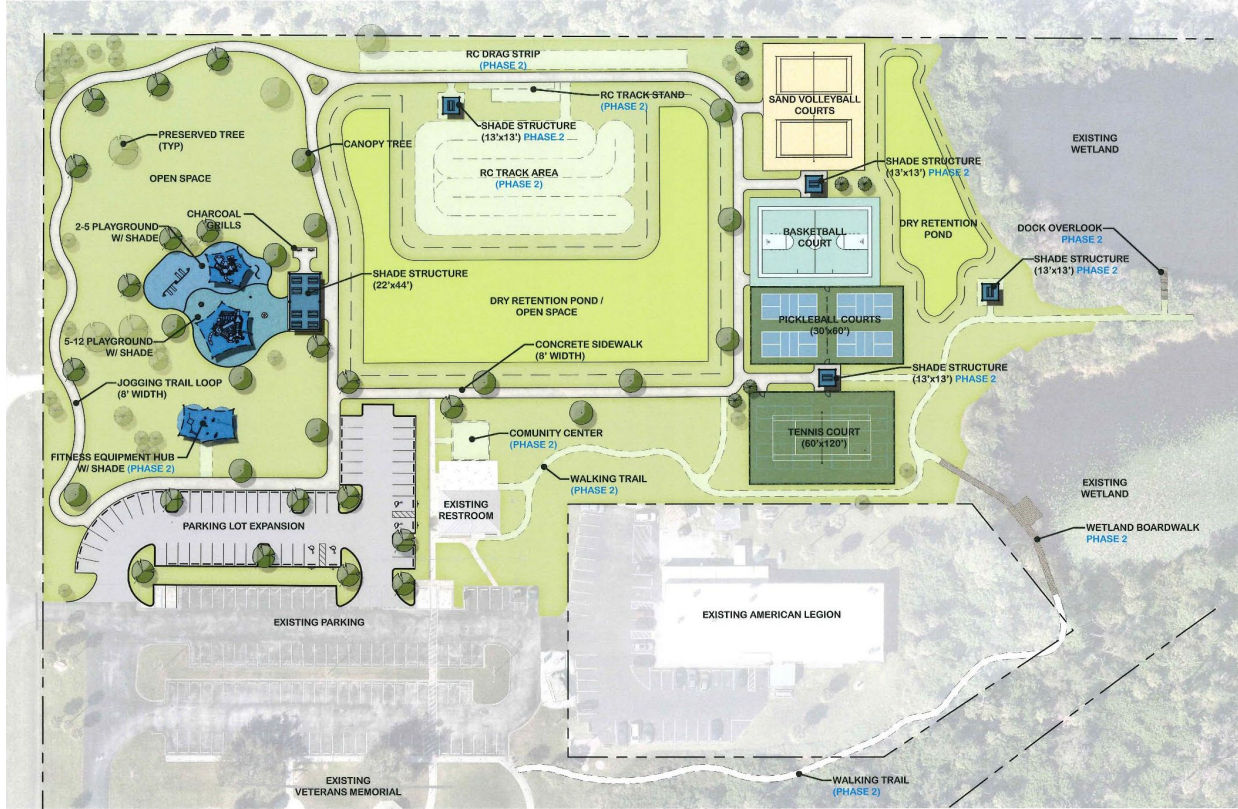
William R. Gaines Jr. Veterans Memorial Park Phase II (2020)



Project Budget \$1.75M
Projected Budget \$3.28M

- Park Phase II
 - large pavilion and shade canopies
 - bocce ball, pickleball, and tennis courts with lighting
 - utility connections
- Estimated completion dates
 - Design: Fall 2025
 - 90% Complete
 - Construction: Fall 2026
- Design: Kimley-Horn
- CM@R: Jon Swift Construction

GC Herring Park (2020)



Project Budget \$2.791M

- includes grant funding of \$200k

Projected Budget \$4.88M

- Reclassified to a Community Park
 - two playgrounds and multipurpose space
 - basketball, pickleball, and volleyball courts
 - walking track, large pavilion
- Estimated completion dates
 - Design: Fall 2025
 - 90% Complete
 - Construction: Fall 2026
- Design: Kimley-Horn
- CM@R: Jon Swift Construction

11th Street Community Center

DRY RETENTION POND 2

DRY RETENTION POND 1

TENNIS

PICKLEBALL

BASKETBALL COURT

VOLLEYBALL COURT

PLAYGROUND

PARKING LOT

WETLAND BUFFER

PROJECT LIMITS

FUTURE IMPROVING PATH

EXISTING AMERICAN LEGION (NOT IN SCOPE OF WORK)

EXISTING LAND USE: 7700 CLUB, LOCAL UNION HALLS

EXISTING TRAIL PARALLEL

17000 CONCRETE DUMPSTER PAD

EX. RESTROOMS

EX. PARKING

PROJECT LIMITS

construct pond in initial phase with mass grading of entire project area

temporary sidewalk for ADA access

temporary sidewalk

temporary sidewalk for ADA access

GMP Estimate \$1.917M

- Modified exercise trail*
 - Reduced size around playground/greenspace
- Tennis court*
 - Swap with Pickleball location
- Basketball court*
- Multi-purpose field

GMP Estimate \$519k

- Four (4) Pickleball courts
- Two (2) Sand Volleyball courts
- Lighting
- Additional parking

Recommendation:

Approve Priorities 1 & 2 to keep \$200k grant, for a budget increase of \$600K, Total Project \$3.39M

Priorities based on:

- Purchased items
- Lowest impact on design changes and schedule delays
- Grant requirements*
 - \$200,000
- Expected SWFWMD requirements changing in January