RESOLUTION NUMBER 2025 —

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, TO ADOPT A NEW SCHEDULE AND PROCEDURE FOR ADOPTION OF CHARLOTTE COUNTY UTILITIES RATES, FEES, AND CHARGES; AND TO PROVIDE AN EFFECTIVE DATE.

RECITALS

WHEREAS, on July 22, 2025, the Board of County Commissioners of Charlotte County, Florida ("Board") adopted Resolution No. 2025-241, establishing a Schedule fixing water, sewer, and reclaimed water rates, fees, and charges for the utility services to present and future customers of Charlotte County Utilities ("CCU"); and

WHEREAS, on December 9, 2025, the Board held a public meeting whereby all the owners, tenants, and occupants of property serviced or to be serviced by CCU and all other interested parties had an opportunity to be heard concerning proposed changes in CCU rated, fees, and charges, notice of which public meeting was properly and timely published in a newspaper published in Charlotte County; and

WHEREAS, on the advice and recommendation of its technical advisors, and after hearing from the public, the Board has determined the new water, sewer, and reclaimed water rates are just and equitable, and in the public interest.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida that:

1. The Charlotte County Utilities Rate Schedules for Water, Sewer, and Reclaimed Water, attached and incorporated collectively herein as "Exhibit A", are hereby adopted to be effective for utility bills on or after March 1, 2026, and are effective until

such time that the Board adopts new schedules of rates, fees, and charges for the services.

- 2. The rates, fees, and charges adopted in Paragraph 1 shall automatically increase or decrease annually as of the first day of the fiscal year, without hearing, by 3.5% or by the index adopted by the Florida Public Service Commission pursuant to Section 367.081(4)(a), Florida Statutes, whichever amount is greater.
- 3. The Rates, Fees, and Charges (Schedule A) for the Charlotte County Utilities Uniform Extension Standards, attached and incorporated herein as "Exhibit B", is hereby adopted.
- 4. The Miscellaneous Fees and Charges, attached and incorporated herein as "Exhibit C", is hereby adopted.
 - 5. This Resolution shall be effective upon adoption.

[SIGNATURE PAGE TO FOLLOW]

PASSED AND DULY ADOPTED this 9th day of December, 2025.

	OF CHARLOTTE COUNTY, FLORIDA
	By: Joseph M. Tiseo, Chairman
ATTEST: Roger D. Eaton, Clerk of the Circuit Court and Ex-officio Clerk of the Board of County Commissioners	
By: Deputy Clerk	
	APPROVED AS TO FORM AND LEGAL SUFFICIENCY:
	By: Janette S. Knowlton, County Attorney LR25-1034

EXHIBIT A

Charlotte County Utilities Rate Schedule Water

		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
		3.50%
A. WATER		
1. RESIDENTIAL SERVICE	1	
Base Facility Charge (no gallonage allowance):		
Meter Size	1	
5/8" x 3/4"	\$25.87	\$26.77
1"	\$64.66	\$66.92
1 1/2"	\$129.31	\$133.84
2"	\$206.87	\$214.11
3"	\$413.75	\$428.23
4"	\$646.47	\$669.10
Regular Gallonage Charge per 1,000 gallons:		
0-5,999	\$6.61	\$6.84
6,000-10,999	\$7.59	\$7.86
11,000-15,999	\$9.57	\$9.91
16,000-25,999	\$10.89	\$11.27
26,000 gallons and above	\$12.55	\$12.99
Emergency Gallonage Charge per 1,000 gallons:		v.
0-5,999	\$6.61	\$6.84
6,000-10,999	\$9.12	\$9.44
11,000-15,999	\$12.45	\$12.89
16,000-25,999	\$15.26	\$15.79
26,000 gallons and above	\$18.84	\$19.50
Customer charge added to each monthly bill:	\$4.85	\$5.02
2. MOBILE HOME RESIDENTIAL SERVICE		
Base Facility Charge (no gallonage allowance):		
5/8" x 3/4"	\$21.21	\$21.95
Regular Gallonage Charge per 1,000 gallons:		
0-5,999	\$6.61	\$6.84
6,000-10,999	\$7.59	\$7.86
11,000-15,999	\$9.57	\$9.91
16,000-25,999	\$10.89	\$11.27
26,000 gallons and above	\$12.55	\$12.99
Emergency Gallonage Charge per 1,000 gallons:		
0-5,999	\$6.61	\$6.84
6,000-10,999	\$9.12	\$9.44
11,000-15,999	\$12.45	\$12.89
16,000-25,999	\$15.26	\$15.79
26,000 gallons and above	\$18.84	\$19.50
Customer charge added to each monthly bill:	\$4.85	\$5.02

Charlotte County Utilities Rate Schedule Water

		Rates Effective for Bills Rendered
		on or after March 1,
	2025	
		3.50%
3. MULTI-FAMILY RESIDENTIAL SERVICE		
Base Facility Charge times number of units (no gallonage		
All Meter Sizes	\$18.09	\$18.73
Regular Gallonage Charge per 1,000 gallons:		
0-3,999	\$6.61	
4,000-7,999	\$7.59	L.
8,000-11,999	\$9.57	
12,000-15,999	\$10.89	\$11.27
16,000 galions and above	\$12.55	\$12.99
Emergency Gallonage Charge per 1,000 gallons:		ļ
0-3,999	\$6.61	\$6.84
4,000-7,999	\$9.12	\$9.44
8,000-11,999	\$12.45	\$12.89
12,000-15,999	\$15.26	\$15.79
16,000 gallons and above	\$18.84	\$19.50
Customer charge added to each monthly bill:	\$4.85	\$5.02
4. BULK SERVICE		NAME OF THE PROPERTY OF THE PR
Base Facility Charge times number of units (no gallonage		
All Meter Sizes	\$12.17	\$12.60
Gallonage Charge per 1,000 gallons:	\$4.67	\$4.83
Customer charge added to each monthly bill:	\$4.85	\$5.02
5. GENERAL SERVICE		
Base Facility Charge (no gallonage allowance):		
Meter Size		
5/8" x 3/4"	\$25.87	\$26.77
1*	\$64.66	\$66.92
1 1/2°	\$129.31	\$133.84
2*	\$206.87	\$214.11
3"	\$413.75	\$428.23
4*	\$646.47	\$669.10
6*	\$1,292.92	\$1,338.18
8"	\$2,068.69	\$2,141.09
Gallonage Charge per 1,000 gallons:	\$6.61	\$6.84
Customer charge added to each monthly bill:	\$4.85	\$5.02

Charlotte County Utilities Rate Schedule Water

		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
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6. IRRIGATION SERVICE		
5/8" x 3/4"	\$25.87	\$26.77
1"	\$ 64.66	\$66.92
1 1/2"	\$129.31	\$133.84
2*	\$206.87	\$214.11
3*	\$413.75	\$428.23
4"	\$646.47	\$669.10
6"	\$1,292.92	\$1,338.18
8*	\$2,068.69	\$2,141.09
Regular Gallonage Charge per 1,000 gallons:		
0-15,999	\$9.57	\$9.91
16,000 and above	\$10.89	\$11.27
Emergency Gallonage Charge per 1,000 gallons:	1	
0-15,999	\$12.45	\$12.89
16,000 and above	\$15.26	\$15.79
Customer charge added to each monthly bill:	\$4.85	\$5.02

Charlotte County Utilities Rate Schedule Sewer

	Rates Effec on or after I	re for Bills Rendered arch 1,		
	2025	2026		
-		3.50%		
B. WASTEWATER				
1. RESIDENTIAL SERVICE				
Base Facility Charge (no gallonage allowance): All				
Meter Sizes	\$45.66	\$47.26		
Gallonage Charge per 1,000 gallons (10,000-gallon				
maximum):	\$6.36	\$6.58		
Customer Charge added to each sewer only account:	\$4.85	\$5.02		
2. MOBILE HOME RESIDENTIAL SERVICE				
Base Facility Charge (no gallonage allowance): All				
Meter Sizes	\$44.29	\$45.84		
Gallonage Charge per 1,000 gallons (10,000-gallon				
maximum):	\$6.36	\$6.58		
Customer Charge added to each sewer only account:	\$4.85	\$5.02		
3. MULTI-FAMILY RESIDENTIAL SERVICE				
Base Facility Charge times # units (no gallonage				
allowance): All Meter Sizes	\$36.55	\$37.82		
Gallonage Charge per 1,000 gallons:	\$6.36	\$6.58		
Customer Charge added to each sewer only account:	\$4.85	\$5.02		
4. BULK SERVICE				
Base Facility Charge times the number of units: All				
Meter Sizes	\$30.39	\$31.45		
Gallonage Charge per 1,000 gallons:	\$5.19	\$5.37		
Customer Charge added to each sewer only account:	\$4.85	\$5.02		
5. GENERAL SERVICE	•	·		
Base Facility Charge (no gallonage allowance):				
Meter Size				
5/8" x 3/4"	\$45.66	\$47.26		
1*	\$114.18	\$118.18		
1 1/2*	\$228.38	\$236.37		
2'	\$365.40	\$378.19		
3'	\$730.82	\$756.40		
3 4'	\$1,141.90	\$1,181.86		
6'	\$2,283.84	\$2,363.77		
8'	\$3,654.09	\$3,781.98		
Gallonage Charge per 1,000 gallons:	\$6.36	\$6.58		
	\$4.85	\$5.02		
Customer Charge added to each sewer only account:	ا ۱۰۰۰ ۱۳۹	40.02		

Charlotte County Utilities Rate Schedule Sewer

		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
		3.50%
6. WASTEWATER ONLY CUSTOMERS		
a. Individual Residences		
Based on maximum usage, Monthly Flat Rate of:	\$109.29	\$113.11
Customer Charge added to each sewer only account:	\$4.85	\$5.02
b. Multi-family		
Based on maximum usage, Monthly Flat Rate per unit		
of:	\$87.44	\$90.50
Customer Charge added to each sewer only account:	\$4.85	\$5.02
c. Bulk		
Monthly Flat Rate per unit of:	\$82.32	\$85.20
Customer Charge added to each sewer only account:	\$4.85	\$5.02
d. General Service		
Based on maximum usage per schedule of daily rated		
gallonage for various occupancies pursuant to the		
Utility Uniform Extension Policy.		
Base Facility Charge	\$114.18	\$118.18
Gallonage Charge per 1,000 gallons:	\$6.36	\$ 6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02

Charlotte County Utilities Rate Schedule Sewer

		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
		3.50%
7. WASTEWATER ONLY CUSTOMERS, WATER		
SERVED BY ANOTHER UTILITY		
a. Individual Residences		
Base Facility Charge (no gallonage allowance): All		
Meter Sizes	\$45.66	\$47.26
Gallonage Charge per 1,000 gallons (10,000-gallon		
maximum):	\$6.36	I :
Customer Charge added to each sewer only account:	\$4.85	\$5.02
b. Multi-family		
Base Facility Charge times the number of units: All		
Meter Sizes	\$36.55	\$37.82
Gallonage Charge per 1,000 gallons:	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
c. Bulk Service		
Base Facility Charge times the number of units: All Meter Sizes	\$30.39	\$31.45
Gallonage Charge per 1,000 gallons:	\$5.19	\$5.37
Customer Charge added to each sewer only account:	\$4.85	\$5.02
d. General Service		
Base Facility Charge (no gallonage allowance): Meter Size		
5/8" x 3/4"	\$45.66	\$47.26
1"	\$114.18	\$118.18
1 1/2"	\$228.38	\$236.37
2*	\$365.40	\$378.19
3*	\$730.82	\$756.40
4'	\$1,141.90	\$1,181.86
6*	\$2,283.84	\$2,363.77
8*	\$3,654.09	\$3,781.98
Gallonage Charge per 1,000 gallons:	\$6.36	\$6.58
Customer Charge added to each sewer only account:	\$4.85	\$5.02
e. Per Contract		
Consumption Charge only - Bulk Gallonage Charge per 1,000	\$5.19	\$5.37

Charlotte County Utilities Rate Schedule Reclaimed Water

		Rates Effective for Bills Rendered on or after March 1,
	2025	2026
		3.50%
C. RECLAIMED WATER (REUSE)		
1. a. Pond Delivery		
Base Facility Charge:	\$3.47	\$3.59
Gallonage Charge per 1,000 gallons:		
0-3,000,000	\$0.27	\$0.28
3,000,001-9,000,000	\$0.20	\$0.21
9,000,001-30,000,000	\$0.17	\$0.18
30,000,001 and above	\$0.15	\$0.15
b. Direct Feed		
Base Facility Charge:	\$3.47	\$3.59
Gallonage Charge per 1,000 gallons:		
0-3,000,000	\$0.41	\$0.42
3,000,001-9,000,000	\$0.35	\$0.36
9,000,001-30,000,000	\$0.32	\$0.33
30,000,001 and above	\$0.27	\$0.28
	\$0.67	\$0.70

Schedule A

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ch 1, 2026	Reclaimed	\$		\$3,830		N/A	N/A	N/A		\$1,394	\$2,529	\$3,120	\$3,120	Actual Cost	N/A	Actual Cost		\$489	\$800	\$1,287	\$1,970	Actual Cost	Actual Cost	
Effective on or after March 1, 2026	Sewer	\$5,937		\$3,791		\$6,253	Actual Cost	\$6,253		N/A	N/A	N/A	N/A	N/A	\$1,615	Actual Cost		N/A	N/A	N/A	N/A	N/A	Actual Cost	
Effective	Water or Irrigation	\$3,405		\$3,830		N/A	N/A	N/A		\$1,394	\$2,529	\$3,120	\$3,120	Actual Cost	N/A	Actual Cost		\$489	\$800	\$1,287	\$1,970	Actual Cost	Actual Cost	
	Reclaimed Water	\$0		\$0		N/A	N/A	N/A		\$1,070	\$1,945	\$2,400	\$2,400	Actual Cost	N/A	Actual Cost		\$375	\$615	066\$	\$1,515	Actual Cost	Actual Cost	
Existing	Sewer	\$2,251		\$2,910		\$4,800	Actual Cost	\$4,800		N/A	N/A	N/A	N/A	N/A	\$1,240	Actual Cost		N/A	N/A	N/A	N/A	N/A	Actual Cost	
	Water or Irrigation	\$2,407		\$2,940		N/A	N/A	N/A		\$1,070	\$1,945	\$2,400	\$2,400	Actual Cost	N/A	Actual Cost		\$375	\$615	066\$	\$1,515	Actual Cost	Actual Cost	
Rates, Fees and Charges	Connection Fees and Charges per ERC	Connection Fee	Distribution/Collection Fee		Low Pressure Sewer (LPS) Installation Charge	Residential per each LPS Tank	Non-Residential per each LPS Tank	Vacuum Sewer Pit	Service Installation Charge	3/4" Meter or less	1" Meter	1 ½" Meter	2" Meter	3" Meter and above	Up to 6" Service (Sewer only)	Additional Cost for Road Restoration	Meter Installation Fee	3/4" Meter or less	1" Meter	1 ½" Meter	2" Meter	3" Meter and above	Additional Cost for Road Restoration	

EXHIBIT C

MISCELLANEOUS FEES AND CHARGES

Fee and Charge Type	Existing Fee	Proposed Fees	Change		
	Account start-up				
nitiation of service fee	\$45	\$50	+\$5		
	Fire protection charge	s			
	5% increase Intent is to change from monthly	to annually			
ess than 4" line	\$33.33 monthly	\$35 monthly	+ \$1.67 monthly		
1" line	(\$400 annually) \$66.67 monthly	(\$420 annually) \$70 monthly	+ (\$20 annually) + \$3.33 monthly		
· IIIC	(\$800 annually)	(\$840 annually)	+ (\$40 annually)		
5" line	\$133.33 monthly	\$140 monthly	+ \$6.67 monthly		
3" line	(\$1,600 annually) \$214.17 monthly	(\$1,680 annually) \$225 monthly	+ (\$80 annually) + \$10.83 monthly		
3 line	(\$2,570 annually)	(\$2,700 annually)	+ (\$130 annually)		
10" line	\$307.50 monthly	\$323 monthly	+ \$15.50 monthly		
	(\$3,690 annually)	(\$3,876 annually)	+ (\$186 annually)		
	Pretreatment fees				
Monthly fats, oils and grease (FOG) program fee	N/A	\$10	+\$10		
Failure to provide pretreatment report	N/A	\$50	+\$50		
Failure to perform pump out	N/A	\$150	+\$150		
inspection fee	N/A	\$50	+\$50		
Re-inspection fee	N/A	\$50	+\$50		
	Septage services				
Septage waste discharge: in-county, per gallon	\$0.08	\$0.15	+\$0.07		
Septage waste discharge: out-of-county, per gallon	\$0.10	\$0.15	+\$0.05		
Grease waste discharge: in-county, per gallon	\$0.12	\$0.15	+\$0.03		
Grease waste discharge: out-of-county, per gallon	\$0.14	\$0.15	+\$0.01		
	Other				
Field test meter – residential	\$75	\$95	+\$20		
%" meter or less					
Field test meter – residential 1" meter	\$85	\$95	+\$10		
	00 2 Novi				
Field test meter – residential 1 ½" meter	\$105	\$210	+\$105		
rield test meter – residential 1 % meter	\$103	\$210	,,,,,,		
Bench test meter	\$105	\$155	+\$50		
4" meter or less					
I" meter or less	\$135	\$195	+\$60		
Fire flow test – cost per test	\$50	\$280	+\$230		
orce main/potable water pressure reading – cost per	N/A	\$160	+\$160		
eading	×				
ien search and account payoff fee	\$0	\$35	+\$35		
	Late fees and penalties				
ate payment charges (3 days past due)	3% of current bill	5% of current bill	+2%		
	Engineering and administrati				
Jtility service availability report	\$0	\$5	+\$5		