

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c342601																																																																																																																																																																																																																																																																																																																																																																																																																													
GENERAL PROJECT DATA:			Status New		CONCURRENCY REQUIREMENTS (Y/N)			PROJECT NEED		PROJECT		FY26		FY27		FY28		FY29		FY30		FY31																																																																																																																																																																																																																																																																																																																																																																																																																				
Project Title: SW Landfill Operations Building Zemel			Does project add new capacity?			Yes/No		CRITERIA		SCHEDULE		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																																																				
Functional Area: Facilities			Is project required to maintain level of service:			Yes/No		Safety		Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																
Department: Facilities Management			- Within 5 years? List project in CIE			Yes/No		Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																
Location: South County			- From 6 to 10 years? Monitor Annually			Yes/No		Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																																																																
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PROJECT DESCRIPTION: Design and construct a new operations facility for the Zemel Rd Landfill to replace the existing building.													PROJECT RATIONALE (Include Additional LOS Detail, if necessary): The current facility has reached its end of life, growth in the county and needs to expand operations require replacement.																																																																																																																																																																																																																																																																																																																																																																																																																													
OPERATING BUDGET IMPACT: Personnel SVC 1 FTE Non-Personnel SVC Operating/Maintenance Capital 1 vehicle													REPLACEMENT COUNTY PROPERTY NO.:																																																																																																																																																																																																																																																																																																																																																																																																																													
																																																																																																																																																																																																																																																																																																																																																																																																																																										
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