

## Budget Adjustment

<b>Adjustment #:</b> BA26-240	<b>Dept.:</b> Public Works	<b>Fund #:</b> 3001	<b>Fund Name:</b> Capital Projects Fund
----------------------------------	-------------------------------	------------------------	--------------------------------------------

**Revenues:**

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total All Revenues</b>					<u>\$ -</u>		

**Expenditures:**

Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Beginning Balance	Revised Amount
Indian Spring Cemetery Bank Stabilization	Construction Other than Buildings - Capital	c392101.630.00000	Imprv-Other Than Bldgs	3001.345403.539.000.0000.630001.	\$ 961,572	\$ 1,198,328	\$ 2,159,900
Indian Spring Cemetery Bank Stabilization	Capital Projects Fund	c392101.100.111	Rsv-Future Capital Outlay	3001.999990.599.000.0000.980017.	\$ (961,572)	\$ 30,274,387	\$ 29,312,815
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
							\$ -
<b>Total All Expenditures</b>					<u>\$ -</u>		

**Justification:**

Additional funding is needed to award construction contract for Capital Improvement Project "Indian Spring Cemetery Bank Stabilization".

Prepared by: Denise Kolerski

Approved by: Pam Kirchner

**Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet**