

Department: Administration

Staff Completing Form: Jennifer Hecker

Grant Program Name: National Estuary Program (F

Instructions:

- Departments to attach to Agenda Item when applying or accepting a grant.
- Fill out one form for each grant.
- Contact a Fiscal Services Grant Representative with any questions.
- 1. How much funding will the Department/County receive from the grant? \$1,819,600.00
- Is there a County match required? If yes, identify type and source.
 Yes No ✓ NA
- 3. How many years have we been receiving this grant?

0

- 4. What will the grant be used for? Conservation & Restoration
- 5. Is it for additional or new services/equipment/facilities?

NA

6. Does it pay for something that the County already does?

CHNEP funding leverages and complements local efforts.

7. Does it pay for any positions? If yes, what happens to the position(s) if the grant goes away?

\$33,042 total towards personnel for FY23 / There are other revenue sources that can cover that personnel should this funding end.

8. Is the County obligated to pay for anything after the grant goes away?

Sustainability: While EPA BIL funding is new, CHNEP has been receiving other EPA funding since 1995. Reserves and other revenue would sustain core program functions. Estimated annual recurring cost: \$0.00 In the following area related to grant project: