

| New Position Impact Note: Departments will fill in all areas in white. | | | | |
|---|---|---------|---------------|-------------------|
| Fiscal Year 2023 | | | | |
| DEPARTMENT NAME: | Grants & Contract Management | | | |
| NEW POSITION REQUESTED: | Grants Analyst | | | |
| REQUESTED ACTION: | 2 New Full Time Positions | | | |
| DESCRIPTION: | Requesting two new full time Grants Analyst as the County receives additional grant awards to assist with federal and state funding requirements. | | | |
| BACKGROUND: SUMMARIZE - DETAIL TO BE INCLUDED IN ACCOMPANING MEMO | FEMA has announced to Charlotte County funding for its Hurricane Ian DR-4673 Hazard Mitigation Grant Program. As well, the Inter-Agency Recovery Coordination Group (IRC) and the Inflationary Reduction Act have announced future grant funding (date TBD). This has placed the County in a good position but has also shed some light on areas needing additional assistance. | | | |
| FINANCIAL IMPACT TO BUDGET Note: Fiscal Services will fill in all areas in yellow. | | | | |
| NUMBER OF MONTHS REQUESTED FOR FY23: | 6 | | | |
| FY23 TOTAL AMOUNT REQUESTED: | \$ 114,853 | | | |
| Estimated Expenditures | Estimated Expenditures: | | FY23 (6 mos.) | FY24 (Annualized) |
| | Personal Services | \$ | 106,853 | \$ 222,254 |
| | Operating | \$ | 8,000 | \$ - |
| | Capital | \$ | - | \$ - |
| | Estimated Expenditure Total: | \$ | 114,853 | \$ 222,254 |
| Estimated Revenues | Estimated Revenue or Reduced Costs: | | FY23 (6 mos.) | FY24 (Annualized) |
| Will new request generate new revenues? | Estimated Annual Revenues | \$ | - | \$ - |
| Will there be a reduction in operating costs ? | Estimated Reduction in Operation Costs | \$ | - | \$ - |
| Will there be a reduction in personnel costs ? | Estimated Reduction in Personnel Costs | \$ | - | \$ - |
| | Estimated Revenue Offset Total: | \$ | - | \$ - |
| TOTAL IMPACT TO BUDGET: Expenditures minus Revenues | \$ | 114,853 | \$ | 222,254 |