



Board of County Commissioner Meeting – June 13, 2023

2017 Sewer Technologies – Cost Comparisons

| | Sewer System Technology | On-lot/ERC* | Total Project Cost/ERC | Annual O&M Cost/ERC | 40-Yr Present Worth/ERC |
|--|----------------------------|-------------|---------------------------|------------------------|----------------------------|
| | Low Pressure (STEP) | \$7,675 | \$13,200 - \$14,250 | \$870 - \$980 | \$30,740 - \$32,700 |
| A STATE OF THE STA | Gravity | \$2,258 | \$20,000 - \$23,300 | \$270 - \$380 | \$27,600 - \$30,900 |
| | Vacuum | \$2,258 | \$13,200 - \$15,000 | \$420 - \$540 | \$21,100 - \$25,500 |

Assumptions:

- * On-lot costs shown without construction contingency.
- 2. Average lot frontage is 80 feet
- At least 350 lots
- All lots developed
- Interest: 4%
- ERC equivalent residential unit in Charlotte County this is the flow expected from the average home per day. Water is 225 gpd and Sewer is 190 gpd.

Actual overall costs = \$13,000 -

\$20,000 all inclusive

Total project size = 1,900 units COSTS PER 2017 SEWER MASTER PLAN

2023 Sewer Technologies – Cost Comparisons

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|-----------|----------------------------|------------|---------------------------|------------------------|----------------------------|
| いた。企 | Low Pressure (STEP) | \$9,750 | \$17,200 - \$18,500 | \$1,100 - \$1,300 | \$39,500 - \$43,800 |
| A STANDER | Gravity | \$4,000 | \$26,000 - \$30,300 | \$400 - \$500 | \$35,900 - \$40,200 |
| | Vacuum | \$4,000 | \$21,000 - \$27,000 | \$500 - \$700 | \$27,400 - \$33,100 |

This estimate is a combination of the two methods. On-lot costs are based on Lake View Midway estimates. Low Pressure and Gravity costs are based on the CPI method (30% increase). Vacuum collection system costs are based on Lake View Midway costs. Annual O&M / Present worth is based on CPI.

COSTS FROM MARCH 2023

Questions?

