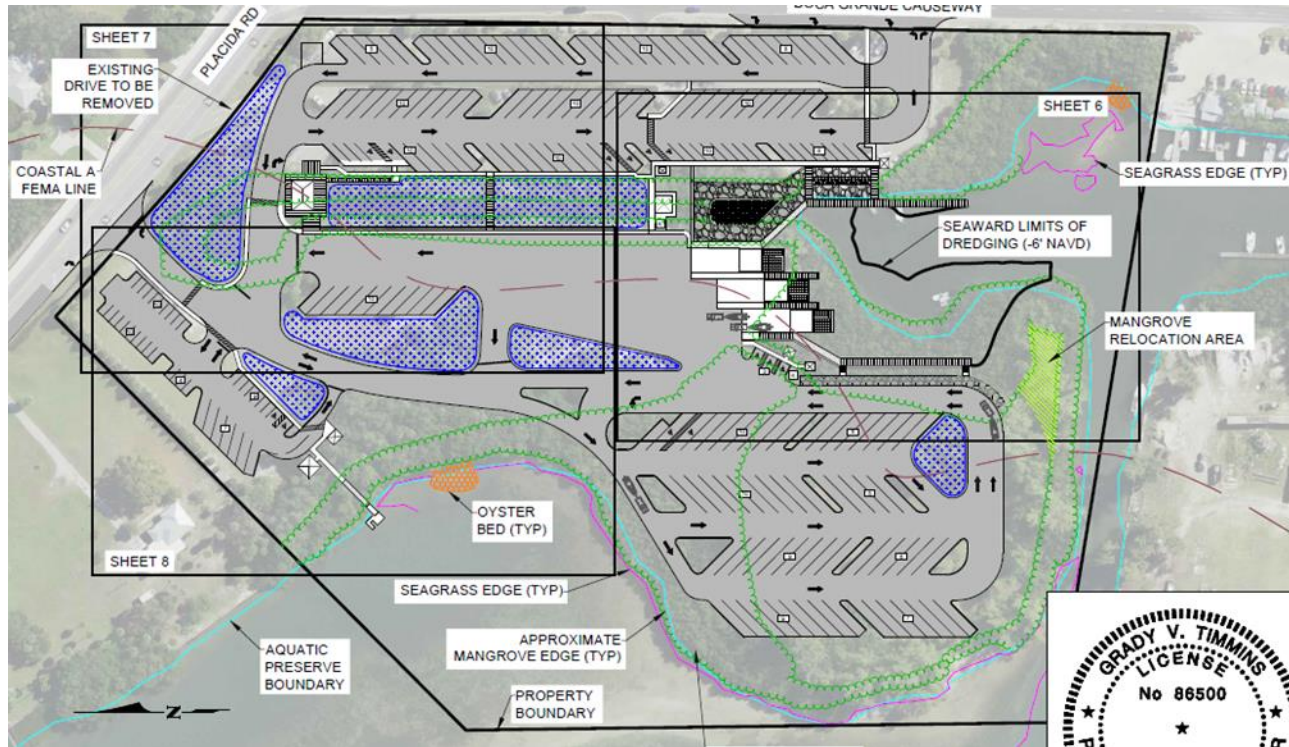


Placida Boat Ramp Expansion (2014)



Project Budget \$7,000,000

Interconnected park, boat ramps with 6 launch lanes, expanded parking, kayak launch, pavilions, and restrooms.

- Estimated completion dates
 - Design in Fall 2024
 - Construction in Fall 2026
- Plans submitted for FDEP and U.S. Army Corp of Engineers permitting. Responding to FDEP comments.

Sheriff's Administration Center/911 (2020)



Project Budget \$19,000,000

The design improves functionality with a hardened facility while centrally located to county.

- Estimated completion dates
 - Design Fall 2023
 - Construction Winter 2024
- Design Development at near completion for the 2-story 67,500 sf facility.

Supervisor of Elections (2014)

Project Budget \$4,700,000

Approximate 20,000 sf facility meeting needs of climate-controlled storage space for the building occupants, including Supervisor of Elections, Emergency Management, CCSO, and Facilities.



- Estimated completion dates
 - Design in Fall 2023
 - Construction in winter 2024
- Schematic Design completed and moving into Design Development.

Family Services Center – Phase II (2020)

Budget \$10,900,000

18,500 SF building for youth services plus office space for community partners and Human Services staff. Site has outdoor play space, community gardens, and flexible courtyard connected with covered walkway to the Phase I building.

- Estimated project dates
 - Construction completion winter 2023
- Project is currently under construction.



Family Services Center – Phase II (2020)



Sheriff's District 4 and Training (2020)

Project Budget \$10,581,000 (March 2023)

Provide hardened facility replacing the current district office pre-engineered metal building and training facility consolidating into a single building.



- Estimated completion dates
 - Design completed spring 2023
 - Construction in fall 2024
- Construction Documents 100%
- GMP going to board September 12th

Fire Stations 3, 6, and 17 (2020)



Project Budget \$4,500,000, \$4,500,000 & \$5,500,000 respectively

Replace stations 3 & 6 and new station 17 with proto-type stations at new locations.

- Fire Department provided property parameters for site requirements.
- Drafting RFPs for advertisement.
- Properties search is underway by Real Estate.



GC Herring Park (2020)



Project Budget \$2,500,000

Park was reclassified from a neighborhood park to a community park. The park amenities will meet the minimal level of service as defined in the Parks and Recreation master plan.

- Estimated completion dates
 - Design fall 2024
 - Construction fall 2025
- Citizen input on the initial scope is complete. Funding in FY24.
- Developing project charter

William R. Gaines Jr. Veterans Memorial Park Phase II (2020)

Project Budget \$1,750,000

The park redevelopment amenities include group pavilions, bocce ball courts, shade canopies, pickleball and tennis courts, court lighting and utility connections.

- Estimated completion dates
 - Design in spring 2024
 - Construction in spring 2025



Port Charlotte Beach Complex (2020)



Project Budget \$10,000,000

Design a replacement recreation center.

- Estimated completion dates
 - Design in spring 2024
 - Construction in summer 2025
- Concepts & Floor Plans designed for 2 different Options.

Option A & Option B



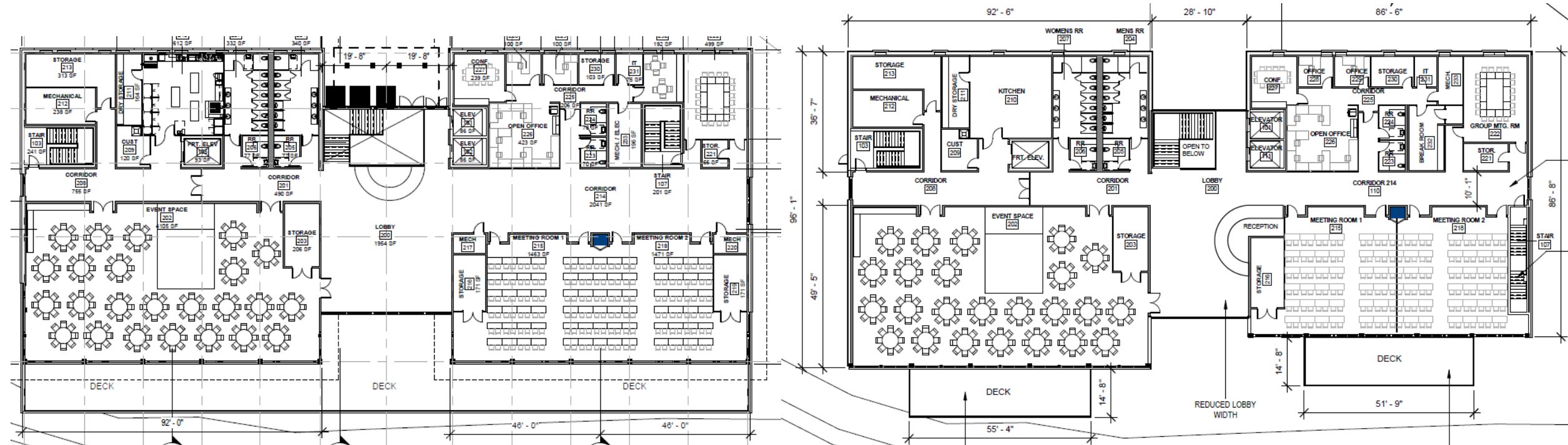
Quarter Turn – Option A & B



Gulf Side - Option A & B



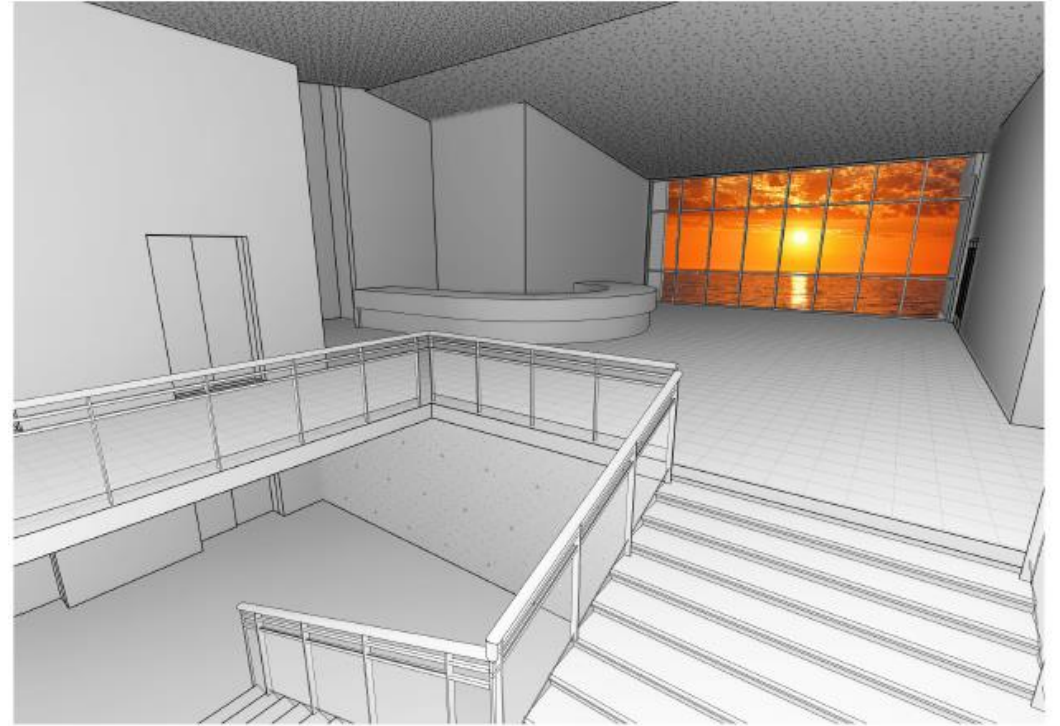
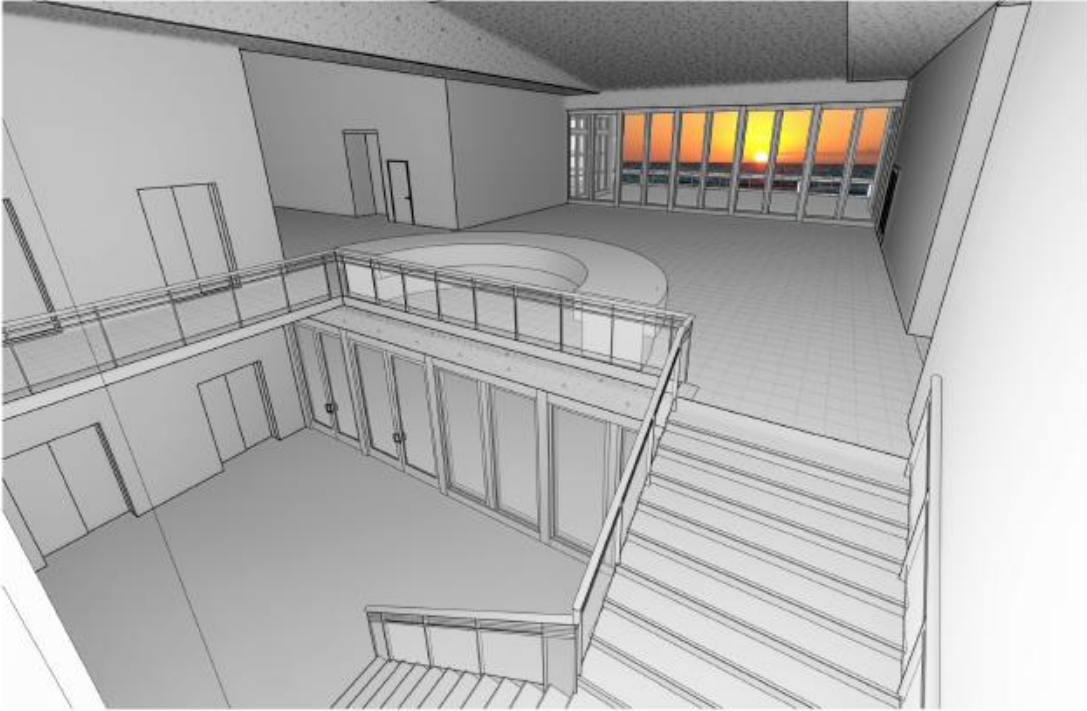
Floor Plan Option A & B



Event Space View – Option A & B



Lobby View – Option A & B



Port Charlotte Beach Recreational Center

- Option A
 - 19,035 square feet
 - Covered drop off
 - Full deck – 3900 square feet
 - Larger hallways & lobby for circulation
 - Window shutters
- Option B
 - 17,435 square feet
 - No covered drop off
 - 2 deck – 1600 square feet total
 - Reduced hallway & lobby
 - Reduced window size
 - No window shutters

Site Design Evolution

Project Budget \$4,500,000.

Design a replacement pool and pool house. Moved from Tier 2 to Tier 1

- Estimated completion dates
 - Design 2024
 - Construction in spring 2025
- In conceptual design phase.

