

A stylized graphic featuring a yellow sun with rays and several green leaves of varying shades, all set against a white background. The sun is positioned behind the leaves, and the leaves are arranged in a fan-like pattern.

Utilities Sales Tax Update

Water Quality Enhancement Projects
Septic-to-Sewer



Water Quality Infrastructure Sales Tax (2020)

Budget \$7,000,000

FY21-22

- Sewer Force Main, Ackerman Ave.

FY23-24

- Sewer Force Main, Mensh Terr.
- Sewer Force Main, Lakeview Blvd. to U.S. 41
- Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW

FY24-25

- Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester)
- Sewer Force Main, Green Dolphin Dr. and Placid Rd.
- Lift Station-805, Windward Preserve Upgrade
- Sewer Force Main, Indiana Rd. and Cape Haze Dr.

Sales Tax (2020)

- Ackerman Septic to Sewer Project
 - Sewer Force Main, Ackerman Ave.
 - \$871,000
- Construction complete
- Vacuum station in operation
- On-lot connections for Zones 1 and Zones 2 began in June.



Sales Tax (2020)

- Lake View/Midway Septic to Sewer Project

- Sewer Force Main, Mensh Terr.
 - \$171,000
- Sewer Force Main, Lakeview Blvd. to U.S. 41
 - \$2,327,000
- Sewer Force Main, Ellicott Cir. to W. Tarpon Blvd. NW
 - \$661,000
- In Preliminary Planning
- Construction
 - Estimated start 2025



Sales Tax (2020)

- Cape Haze Septic to Sewer Project
 - Sewer Force Main, Indiana Rd. and Cape Haze Dr.
 - \$1,732,000
 - Sewer Force Main, Green Dolphin Dr. and Placida Rd.
 - \$221,000
 - Lift Station 805, Windward Preserve Upgrade
 - \$250,000
- CIP Approved
- Design Engineer Selected
 - Giffels-Webster Engineers, Inc.
- Construction
 - Estimated start 2026



Water Quality - Vacuum Station – Tier 2 (2020)

Budget \$3,000,000

FY24-25

- Vacuum Station for M81 Yorkshire
- Vacuum Station for M87 Birchcrest

Sales Tax (2020)

- Midway North Septic to Sewer Project
 - Sewer Force Main, Quesada Ave. to Peachland Blvd. (Dorchester) - Tier 1
 - \$601,000
 - Vacuum Station for M81 Yorkshire
 - \$1,500,000
 - Vacuum Station for M87 Birchcrest
 - \$1,500,000
 - Future Projects (2024-25)



Questions?

