

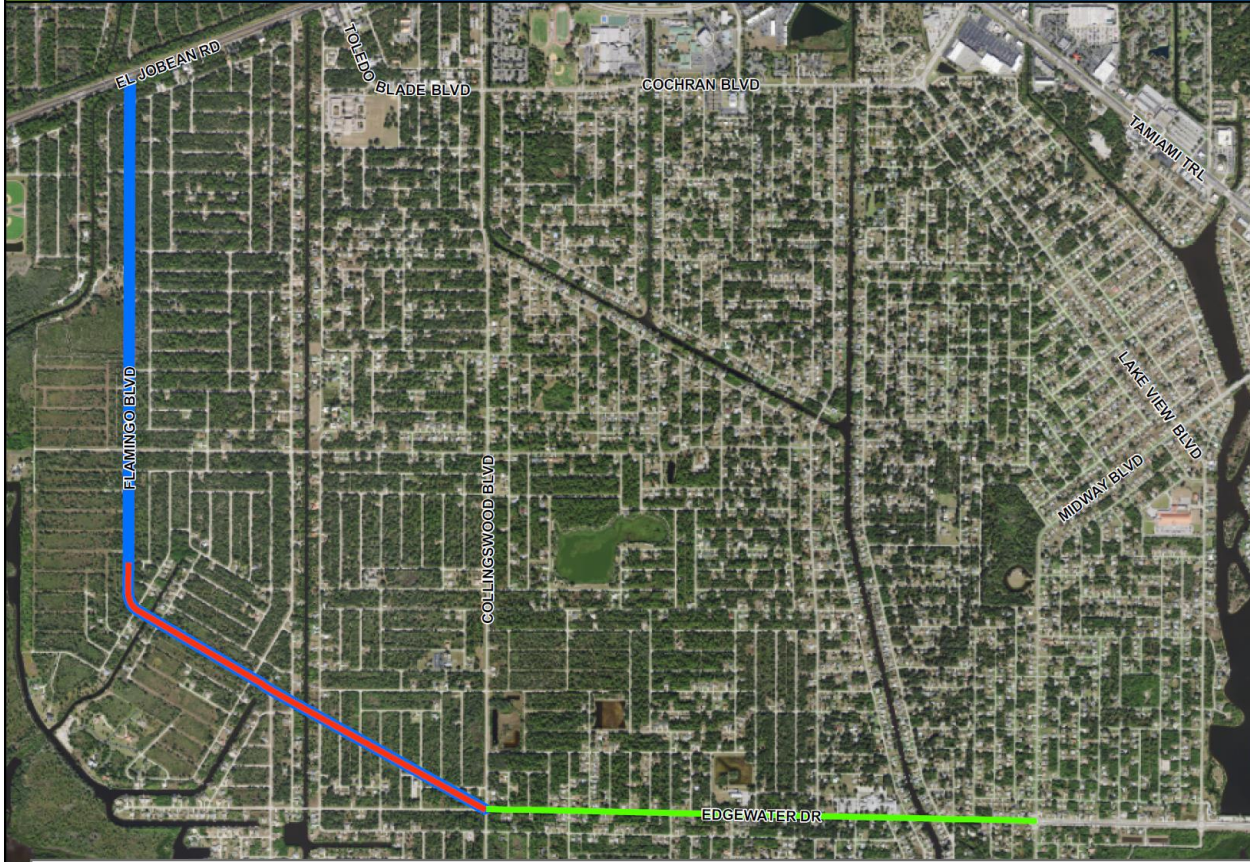
Sales Tax Update

August 1, 2023



CHARLOTTE COUNTY
FLORIDA

Edgewater Expansion Design



- Budget \$5,400,000
- Design Edgewater Corridor Phases 3-5
 - Design Contract w/ Johnson Engineering \$5,068,415
 - 60% Plans received July 29th
 - 90% Plans due December 2023
 - 100% Plans due April 2024
 - Final Bid Documents June 2024

Edgewater Expansion Design

PROJECT OVERVIEW



PHASING

STATUS

SURVEY

Field work 95% complete

ENVIRONMENTAL

Protected species and wetlands evaluation in process

GEOTECHNICAL

Field work 90% complete

ROADWAY DESIGN

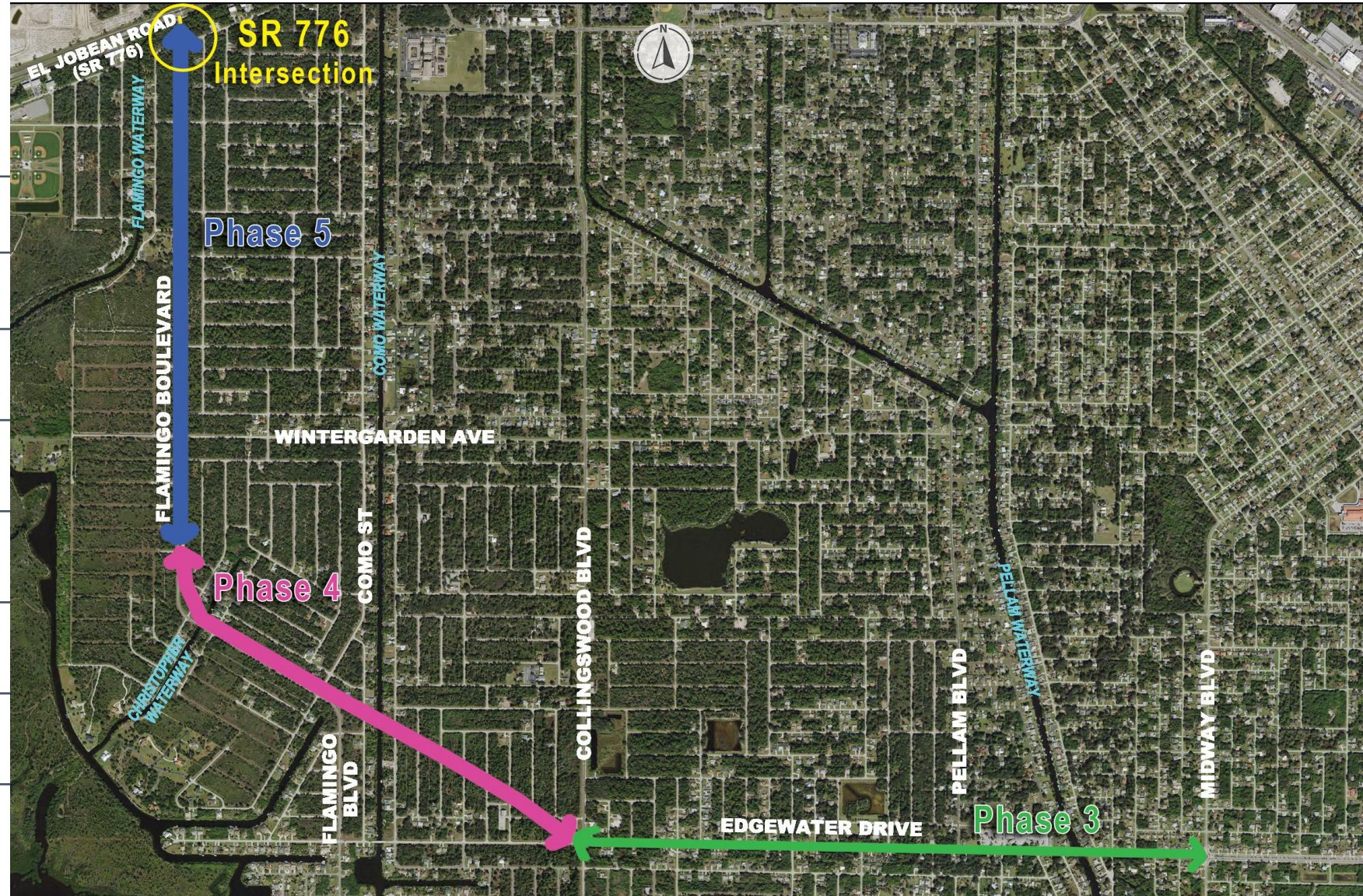
60% plans under review

BRIDGE DESIGN

60% plans in process

UTILITY DESIGN

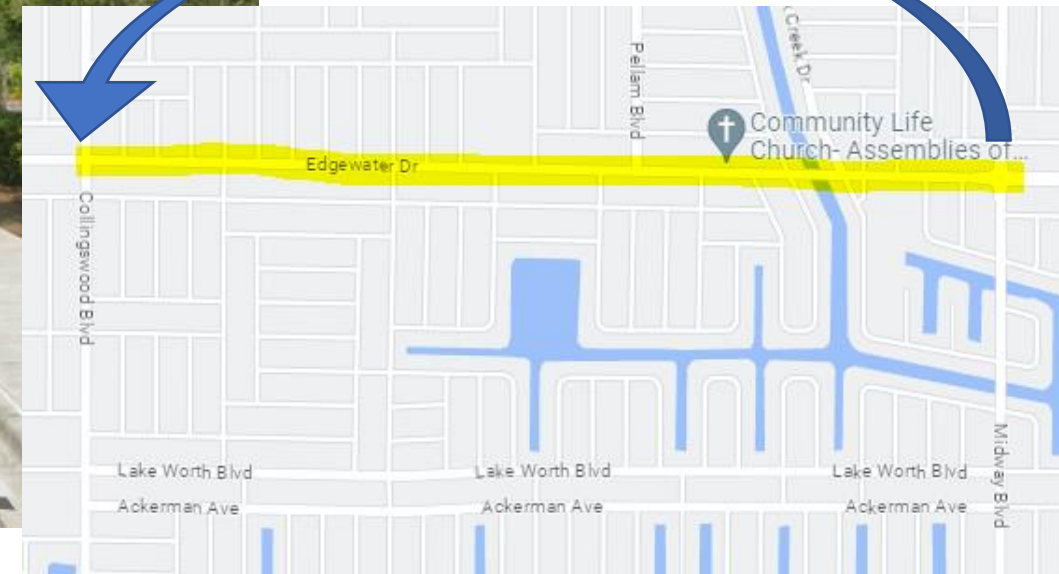
60% plans in process



Phase 3 Midway to Collingswood

Mirror previous phase

Typical section will mirror Edgewater section to the east with a curb and gutter design, decorative lighting, and landscaping.



Phases 4 & 5 - Collingswood to 776

Typical Section Widens with Open Swale Design
Offering Lighting Design Options

Two Light Pole Designs

Option 1
Decorative



Option 2
Standard



Option 1: Decorative Lighting

- 22' high poles

Option 2: Standard Poles

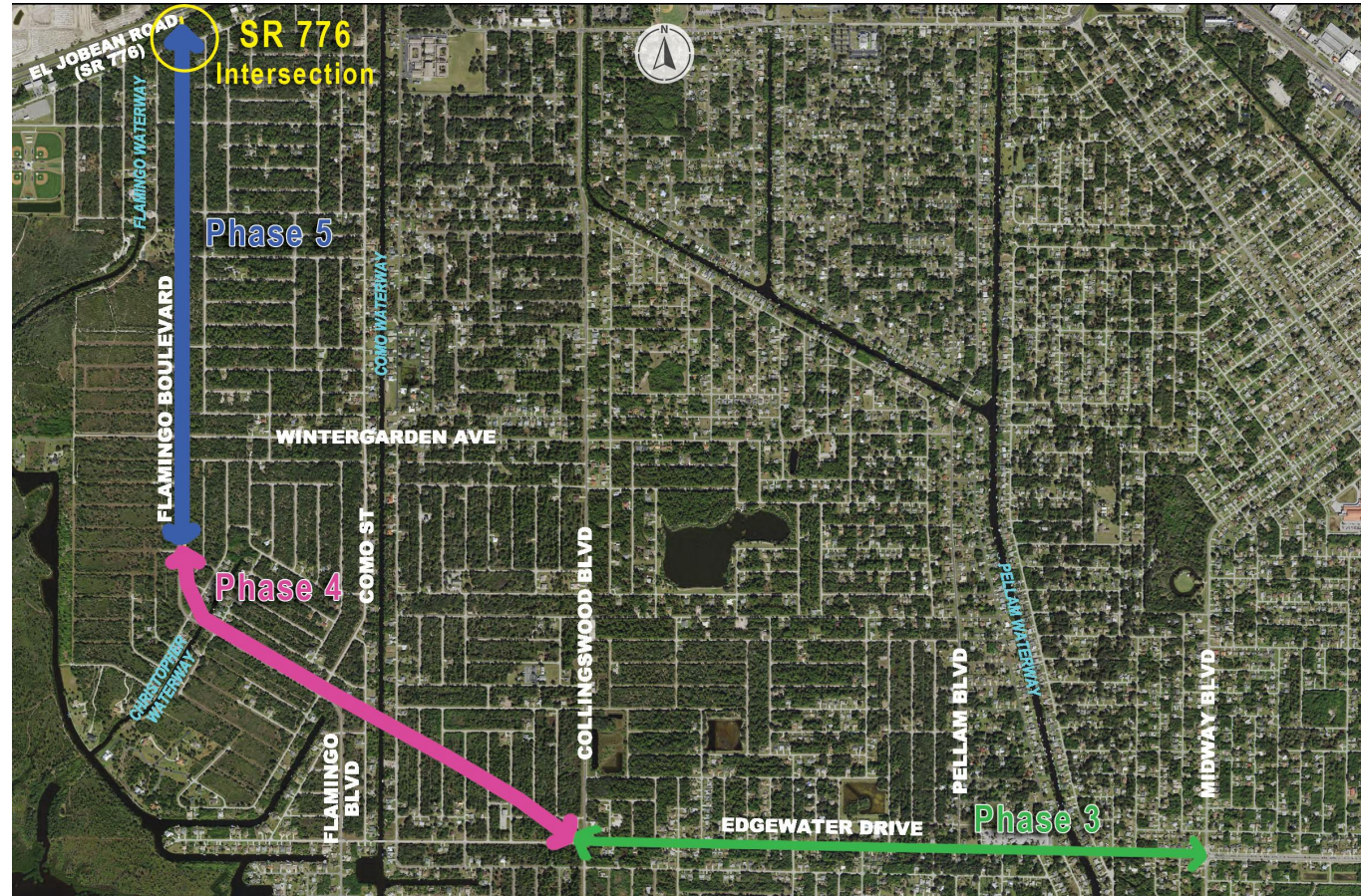
- 45' high pole
- \$1.6 million estimated savings



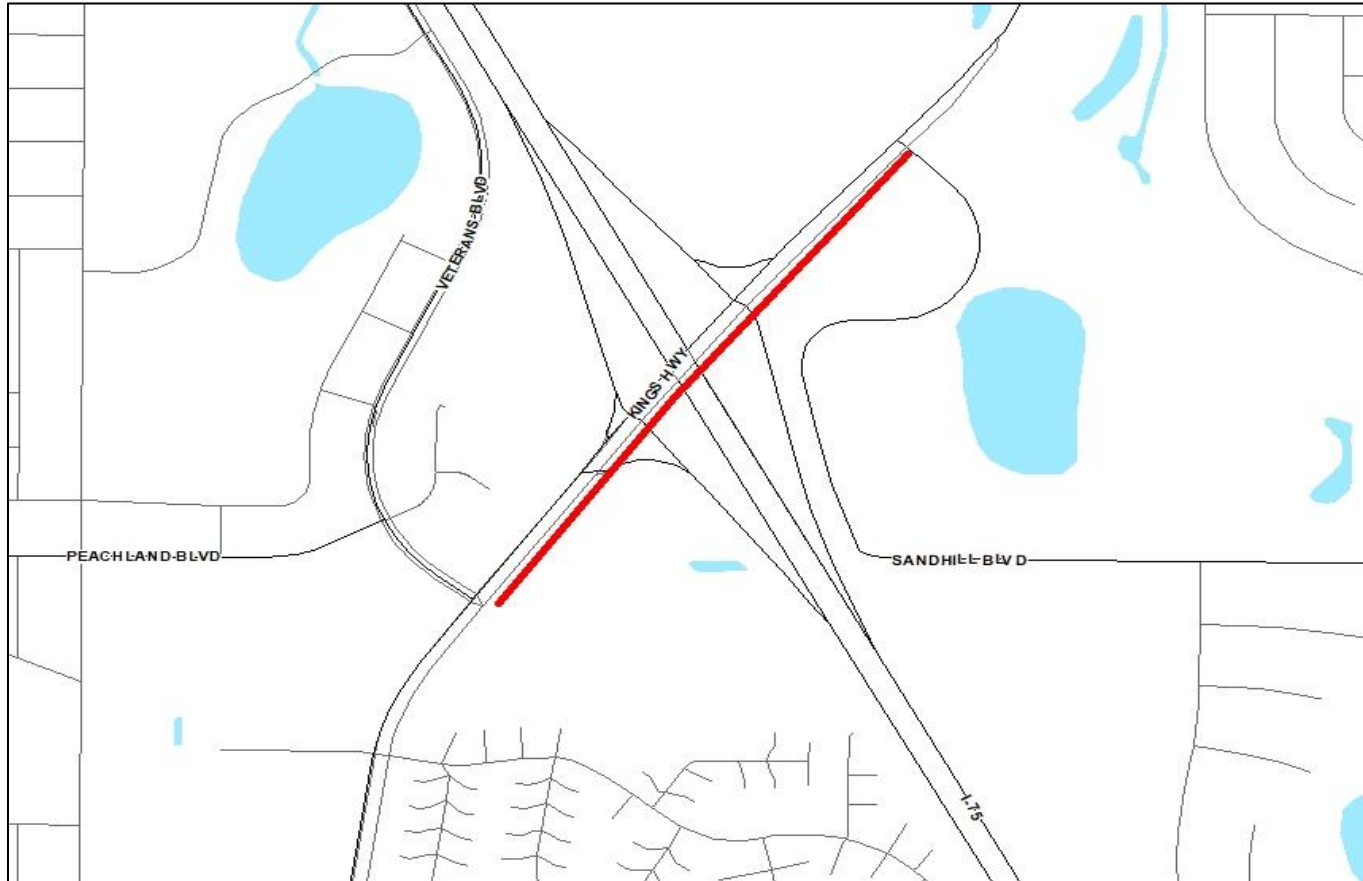
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Roadway Name

- Phase 4 creates a new alignment between Flamingo Boulevard and Edgewater Drive
- Sections of Flamingo Boulevard and Edgewater remain
- Name for new roadway?



Sales Tax (2014)



- Kings Highway
 - Veterans Boulevard to Sandhill Boulevard
 - Bid opening August 2, 2023
- Design \$123,458
- Construction \$1,004,000

Sidewalks and Trails Sales Tax (2020)

FY22

Sidewalks

- Marathon Boulevard
- Fruitland Avenue/Avenue of the Americas
- Sunset Boulevard
- Quesada Avenue

Crosswalks

- Quesada Avenue & Forrest Nelson Boulevard
- Gasparilla Road near Marina

FY23

Sidewalks

- Rampart Boulevard
 - Luther to Rio De Janeiro
- Rampart Boulevard
 - Victoria Estates to Luther (overpass)
- Caring Way
- Brinson Avenue

FY24

Sidewalks

- Airport Road
- Atwater Street
- Cleveland Drive

Marathon Boulevard Pathway

- Gasparilla Road to the Cape Haze Pioneer Trail
 - Notice to Proceed – July 17, 2023
- Design \$43,295
- Construction \$181,250



Sunset Boulevard



- Bermont Road to South Fairway Drive
 - Notice to Proceed – July 17, 2023
- Design \$38,395
- Construction \$193,500

Fruitland Boulevard/ Avenue of the Americas Sidewalk



- Fruitland Boulevard – Gulfstream Boulevard to Winchester Boulevard
- Avenue of the Americas – Winchester Boulevard to San Casa Drive
- 100% plans recieved
- Design \$170,960
- Construction \$1,020,000



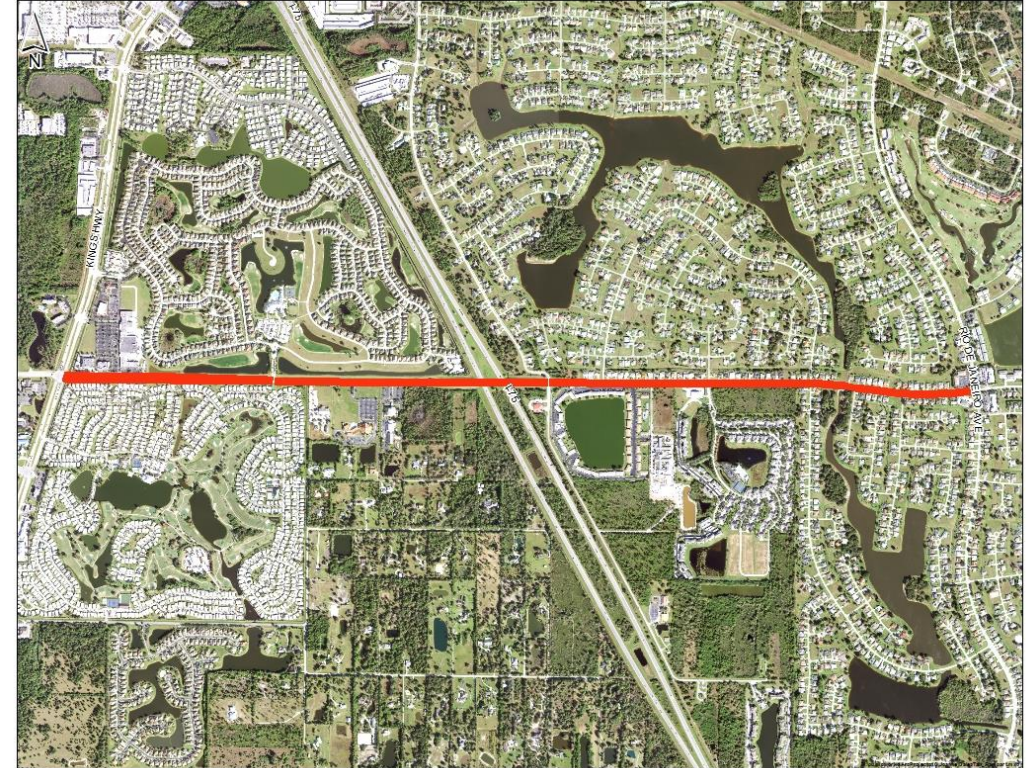
Quesada Boulevard Sidewalk

- Cochran Boulevard to Forrest Nelson Boulevard
 - Includes pedestrian facilities at Forrest Nelson Boulevard
 - 90% plans received
- Design \$133,681
- Construction \$358,225



Rampart Boulevard Sidewalk

- Kings Highway to Rio De Janeiro
 - MSBU continuing sidewalk to Navigator Road
 - Completing as one project for cost savings
 - Design contract in negotiation
- Design \$322,930
- Construction \$1,170,000
- Costs above are for sales tax portion only



Caring Way and Brinson Sidewalk

- Caring Way - Olean to Gertrude
- Brinson Ave – Caring Way to Harbor Blvd
- Design shortlisting August 8, 2023
- Design \$134,000
- Construction \$557,500

