				F۱	(2024 Ca	apital Imi	proveme	nts Bude	aet / FY 2	2024 - FY	(2029 P	oiect Deta	il					Pro	ject No.	c192	301
GENERAL PROJECT DATA:				Status			provements Budget / FY 2024 - FY 2029 Project Detail CONCURRENCY REQUIREMENTS (Y/N) PROJECT							T NEED	PROJECT	FY24	FY25		FY27	FY28	FY29
Project Title:	Emergency Mgt Generators - FY23 HM Grant Pgm						Does project add new capacity?				<u> </u>	Yes/No	CRIT	ERIA	SCHEDULE				4 1 2 3 4	-	-
												Safety	Х	Desgn/Arch							
Functional Area:	Facilities							Is project required to maintain level of service: Mandate							Land/ROW						
Department:	Facilities Mid County						- Within 5 years? List project in CIE				Yes/No	Replace		Construct							
Location:	Mid County						- From 6 to 10 years? Monitor Annually				Yes/No	Growth		Equipment	// / /						
PROJECT DESCRIPTION:				معامم معام			مناهمها المع	امم برم مط		an alaatuu	uia a l				CT RATIONALE						
															nis facility as a c nt of a disaster is						
and all necessary electrical connection												ahava			s space for perso						
around fuel tank.	ecuons. II	le genera		e installe	u on a cu	priciete p	au. me p	noject as	so include	es a 1,50	o galion	above			functions followir					Uy	
1. Centennial Park Generator Ha	azard Mitia	ation Gra	int												this facility is ful	0		0		onte in the	
	Family Services Center Hazard Mitigation Grant															ily functio		y and alle	i storn ev		
OPERATING BUDGET IMPACT		orant												0430 01	power outages.						
Annual impact includes maintena	-	ct for the	generato	ors of abo	out \$2k p	ervear a	nd fuel w	/hen testi	ing and ir	service				The Co	unty has been re	ceivina th	ne Hazar	d Mitigatio	n Grant Pr	ogram (H	MGP)
			3a.			,, 0			3 II						r 5 years. Emerg						
															juries, and dama						
															uld adversely affe						
															<u> </u>					,	
	Calc. for FY24 Prior Est Orig. Est c/o New\$									r	_										
	Prior Actual	Est FY23		Est c/o to FY24		FY24	FY25	FY26	FY27	FY28	FY29	FUTURE	Total								
			1	1		ENDITUR															
Design/Arch/Eng		l –) /													
Land (or ROW)																					
Construction				841		841							841	Ī							
Internal Costs																					
Equipment and Furnishings																					
Interest																					
Other Fees & Costs																					
Total Project Cost				841		841 UNDING		0010)					841	-							
Capital Projects Fund		1		84		UNDING 84		00.5)	-			-	84								
Grants				757		757							757								
				131		131					1		131								
														-							
														-							
Total Funding				841		841							841	1							
				L	OAN RE	PAYMEN	T SCHE	DULE (00	00'S)												
														4							
														-							
Total Loan Repayment														1							
- car courrepayment			1	ANNU	JAL OPE	RATING	BUDGE		T (000'S)		1		1	1							
Personal Svc.														1							
Non-personal							4	4	4	4	4		20)							
Capital																					
Total Operating		1					4	4	4	4	. 4		20	J							