

FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail													Project No.		c332202																																																																																																																																																																																																																																																																																																																																																																																																																																													
GENERAL PROJECT DATA:			Status: In Progress		CONCURRENCY REQUIREMENTS		(Y/N)		PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY24		FY25		FY26		FY27		FY28		FY29																																																																																																																																																																																																																																																																																																																																																																																																																																					
Project Title: Walenda and Rotonda Booster Station Upgrades			Does project add new capacity?		Y				Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																																																																					
Functional Area: Utilities - Water			Is project required to maintain level of service:						Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Department: Utilities - Operations			- Within 5 years? List project in CIE		N/A				Replace		Construct																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Location: Mid and West County			- From 6 to 10 years? Monitor Annually		N/A				Growth		X Equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																	
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																																																																																																																																															
Upgrade Walenda and Rotonda* Booster Stations to improve water quality and improve the water distribution system. * Rotonda Booster Station Upgrades carry forward budget was moved from c332208 for FY24													Upgrade pumps, motors, and control systems to improve water quality and improve the water distribution system. Upgrades will meet the demands for future needs/growth. Increase capacity.																																																																																																																																																																																																																																																																																																																																																																																																																																															
OPERATING BUDGET IMPACT:													Upgrades to be determined by 2021 Potable Water Master Plan.																																																																																																																																																																																																																																																																																																																																																																																																																																															
There are no correlating operating impacts to this project, as determined by the Utilities Department.																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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