					FY202	4 Capita	l Improv	ements I	Budget /	FY 2024	- FY 202	9 Project	Detail						Pi	oject	No.	c3	4200	1
GENERAL PROJECT DATA:	•							CONCURRENCY REQUIREMENTS					Y/N) PROJEC		T NEED PROJECT			′25	FY2	3 1	- Y27	FY2	8	FY29
Project Title:	Landfill	Scale I	House			0					Yes	CRIT	ERIA	SCHEDULE	123			123	4 1	234	123	3 4 1	234	
											I	Safety		Desgn/Arch							1			
Functional Area:	Solid W	Vaste M	anagen	nent			Is project	required t	to maintai	n level of s	service:		Mandate		Land/ROW									
Department:			-	aste Divi	ision		- Within s	5 years? L	_ist projec	t in CIE		Yes	Replace	Х	Construct									
Location:	South (County						to 10 year			/	N/A	Growth		Equipment									
PROJECT DESCRIPTION:		í						,						PROJE	CT RATIONALE	(Include	Addit	ional	LOS D	etail,	fnece	ssary):		
Program, design and construc	t a new s	scale ho	ouse wit	h approp	oriate an	cillary su	pport str	uctures.	The proje	ect would	move			The relo	cation of the sca	ale house	e to the	e futu	re oper	ationa	l area	of the I	andfill	.1
the physical location of the sca						-								will strea	amline current o	perations	as we	ell as	meet t	ne futi	ire op	erationa	al	
Project amended in FY24 to include construction of a new roadway alignment within the Landfill Site to the new scale house location,															The project imp									l.
													The building will also make the County Landfill compliant with the County's Ordinance of not using trailers for permanent operations. The scale house at the Zemel Road Landfill is currently a trailer nearing the											
resurfacing existing pavement within the Landfill Site where possible.																								
Project will be fully funded by Solid Waste Division enterprise funds.																								
OPERATING BUDGET IMPAG															s expected usab					,			5	
No additional impacts.																,								
	Calc. for FY24																							
-	Prior	Est		Est c/o																				
	Actual			to FY24			FY25	FY26	FY27	FY28	EV29	FUTURE	Total											
	Actual	1120	1124	101124				AN (000'S		1120	1120	TOTORE	Total		Aerial view of t	ha scala	house		tion at	the la	hdfill			
Design/Arch/Eng					200				5)				200		Achai view or i	ne scale	nouse	5 1006	non at	ine iai	iuiiii			
Land (or ROW)					200	200							200											
Construction	160	3,629		1,720	3,040	4,760							8,558											
Internal Costs	109	3,029		1,720	122	4,700							122	1000	A DESCRIPTION OF THE OWNER.	-	and the second	-					-	
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Equipment & Furnishings Interest																and the second	States of States	1			Section of		1	-
Other Fees & Costs														100					Sec.	and the second			1	8
Other Fees & Costs															Contraction of the second					-				
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Total Project Cost	169	3,629		1,720	3,362			(00010)					8,880	-	and	and the second								
	400	0.000		4 700			IG PLAN	(000 5)	1	r			0.000		S. G. T	2		-	a selen	5				8
Solid Waste Enterprise Fund	169	3,629		1,720	3,362	5,082							8,880	64	A ALTON CON	and the	THE	AN SH	-	-	Contract of the local division of	1		
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Total Franking	100	3,629		4 700	2 2 2 2 2	5 000							0.000			100 23			A SEA	-	33			
Total Funding	169	3,629			3,362			IEDULE	(000'6)				8,880	15		1.00			1.8	19 - 24 J		State of the	2.1	
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Total Loan Repayment	I	I	I						000103				L	-										
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