FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail										Proje	Project No.		c342001	
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS	(Y/N)	PROJECT	NEED	PROJECT	FY24	FY25	FY26	FY27	FY28	FY29
Project Title:	Landfill Scale House			Does project add new capacity?	Yes	CRITE	CRITERIA SCHEDULE 1 2 3 4 1 2 3			1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4
						Safety		Desgn/Arch						
Functional Area:	Solid Waste Management			Is project required to maintain level of service:		Mandate		Land/ROW						
Department:	Public Works Solid Waste	Division		- Within 5 years? List project in CIE	Yes	Replace	Х	Construct						
Location:	South County			- From 6 to 10 years? Monitor Annually	N/A	Growth		Equipment						
PROJECT DESCRIPTION:							<b>PROJE</b>	CT RATIONA	LE (Includ	le Additio	nal LOS D	etail, if ne	cessary):	

## PROJECT DESCRIPTION:

Program, design and construct a new scale house with appropriate ancillary support structures. The project would move the physical location of the scale house and its ancillary functions of a convenience center and household hazardous waste.

Project will be fully funded by Solid Waste Division enterprise funds.

## OPERATING BUDGET IMPACT:

No additional impacts.

The relocation of the scale house to the future operational area of the landfill will streamline current operations as well as meet the future operational needs. The project improves traffic control and flow in and out of the landfill. The building will also make the County Landfill compliant with the County's Ordinance of not using trailers for permanent operations. The scale house at the Zemel Road Landfill is currently a trailer nearing the end of its expected usable lifecycle.

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	Prior	Est		Est c/o									
	Actual	FY23	FY24	to FY24	FY24	FY24	FY25	FY26	FY27	FY28	FY29	FUTURE	Total
					EXPI	ENDITUF	RE PLAN	I (000'S)					
Design/Arch/Eng													
Land (or ROW)													
Construction	169	951		4,399		4,399							5,518
Internal Costs													
Equipment & Furnishings													
Interest													
Other Fees & Costs													
Total Project Cost	169	951		4,399		4,399							5,518
					Fl	JNDING	PLAN (0	00'S)			•		
Solid Waste Enterprise Fund	169	951		4,399		4,399	,						5,518
Total Funding	169	951		4,399		4,399							5,518
	_	-		LC	DAN REF	PAYMEN	T SCHE	DULE (0	00'S)				
Total Loan Repayment													
							С						
Personal Svc.													
Non-personal													
Capital													
Total Operating													

Aerial view of the scale house location at the landfill

