

FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail														Project No. c192104													
GENERAL PROJECT DATA:				Status	In Progress	CONCURRENCY REQUIREMENTS				No	PROJECT NEE		PROJECT SCHEDULE		FY24	FY25	FY26	FY27	FY28	FY29							
Project Title:				Supervisor of Elections Warehouse				Does project add new capacity?				Yes	CRITERIA		1 2 3 4		1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4	1 2 3 4						
Functional Area:				Public Services				Is project required to maintain level of service:					Safety		Design/Arch												
Department:				Facilities Construction & Maintenance				- Within 5 years? List project in CIE				N/A	Mandate		X	Land/ROW											
Location:				Mid county				- From 6 to 10 years? Monitor Annually				N/A	Replace		X	Construct											
													Growth		X	Equipment											
PROJECT DESCRIPTION: The new Charlotte County Supervisor of Elections Warehouse will provide a new 21,227 SF facility to relocate the Supervisor of Elections (SOE) rom their current site in the South County Airport Road Annex. The project provides dedicated storage and office space divided among four county departments, including the SOE, Facilities, the Sheriff, and Emergency Management. The building will have a 2,000 SF staging & receiving area with access to shared restrooms and a staff lounge. Site development will include an elevated receiving dock with levelers and a discharge ramp, additional smaller truck and loading vehicles ground delivery area, dedicated staff parking area, trash dumpster enclosure, and a vehicular/pedestrian access path to surrounding site improvements. The facility will meet the needs of a required climate-controlled space to store sensitive polling equipment and related supplies and will be readily accessible to support staff needs for monitoring tabulation.														PROJECT RATIONALE (Include Additional LOS Detail, if necessary): Relocate the SOE from current site residing in south County on Airport Road. The new site selection is centralized within the county, providing efficient utilization during elections. The move will enable larger, modernized space to accommodate climate-controlled, secure storage.													
It is funded with an advanced funding allocation of \$4.7 from the 2014 Sales Tax Extension. Amended 3/12/24 to add \$3.5 from the 2020 STE.																											
OPERATING BUDGET IMPACT: \$38,000 for operational budget (utilities, contracted services, and maintenance) Addition of 1 Facilities personnel and vehicle.																											