

Budget Adjustment	
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[illegible]

Revenues:

						Beginning	Revised
Project Title	Project Account Title	Project Account String	G/L Account Title	G/L Account String	Amount	Balance	Amount
Sheriff Admin/911	Sales Tax 2020	c892101.200.206	Sales Tax	No GL Impact	\$ 26,000,000	\$ 19,000,000	\$ 45,000,000
			Beginning Balance	3012.000000.399.900.0000	\$ 14,412,174	\$ 74,857,334	\$ 89,269,508
			One-Cent Sales Tax Surchrq	3012.000000.312.601.0000	\$ 11,587,826	\$ 25,000,000	\$ 36,587,826
							\$ -
							\$ -
				Total All Revenues	\$ 52,000,000		

[illegible]

Justification:
Additional funding needed on Capital Improvement Project "Sheriff Support Services (Admin HQ) & Hardened 911" for construction and additional costs and fees associated with furniture, fixtures, and equipment.

Prepared by: LR Free 2/19/24

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Note: If this is used for a CIP amendment, include a copy of the old CIP project sheet and the new CIP project sheet