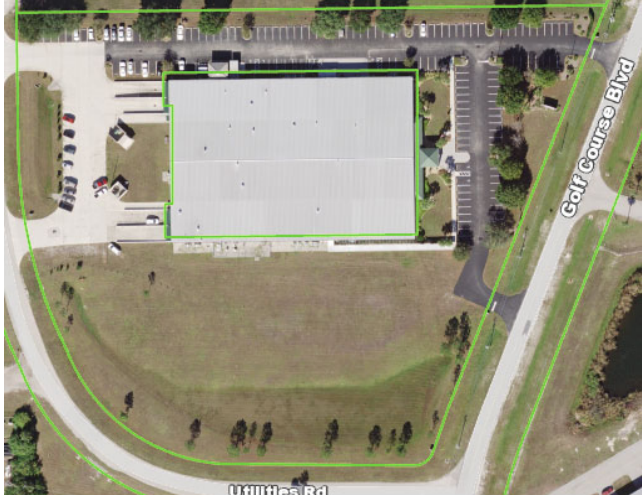


FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail														Project No. c892101																																																																																																																																																																																																																																																																																																																																																																																																																															
<b>GENERAL PROJECT DATA:</b>		Status In Progress		<b>CONCURRENCY REQUIREMENTS</b>		No		<b>PROJECT NEED CRITERIA</b>		<b>PROJECT SCHEDULE</b>		FY24		FY25		FY26		FY27		FY28		FY29																																																																																																																																																																																																																																																																																																																																																																																																																							
Project Title:		Sheriff Support Services (Admin HQ) & Hardened 911		Does project add new capacity?		Yes		Safety		Design/Arch		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4		1 2 3 4																																																																																																																																																																																																																																																																																																																																																																																																																							
Functional Area:		Public Safety		Is project required to maintain level of service:		N/A		Mandate		Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																			
Department:		Sheriff's Office		- Within 5 years? List project in CIE		N/A		Replace		Construct		X																																																																																																																																																																																																																																																																																																																																																																																																																																	
Location:		Mid County		- From 6 to 10 years? Monitor Annually		N/A		Growth		Equipment		X																																																																																																																																																																																																																																																																																																																																																																																																																																	
<b>PROJECT DESCRIPTION:</b> Design and construct a modern law enforcement administrative headquarters for Charlotte County Sheriff's Office on land owned by the County. Sufficient land has been reserved on site next to CCSO District 3 Headquarters and Impound/Evidence/Forsenics Facility to create a law enforcement services campus area. 30,000 square foot, 2-story, CCSO Sheriff Administrative Headquarters, including senior command and support staff units, command vehicle garage, and public safety answering point (PSAP) backup. All facilities to be hurricane hardened. This is a 2020 Sales Tax Extension Tier 1 project allocated at \$19 million.														<b>PROJECT RATIONALE (Include Additional LOS Detail, if necessary):</b>  Current facility is on airport-owned land with lease term up for renewal in 2023. Current building is a metal building repaired from damage in Hurricane Charley which is still susceptible to hurricane damage. It is not functionally laid out for current needs or growth. It is not designed or constructed to meet the needs of a modern law enforcement agency.  To provide a hardened building attached to the EOC Public Safety building for communications, public safety and sheriff staff to operate within the same facility during a storm event.																																																																																																																																																																																																																																																																																																																																																																																																																															
<b>OPERATING BUDGET IMPACT:</b> Additional facilities personnel and vehicle. Building maintenance costs, janitorial, fire alarm monitoring, fire extinguisher inspections, backflow inspections, pest control, burglar alarm, electricity, water, sewer, landfill fees, and generator fuel charges. Additional vehicle maintenance costs.																																																																																																																																																																																																																																																																																																																																																																																																																																													
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