

FY2024 Capital Improvements Budget / FY 2024 - FY 2029 Project Detail														Project No.				c722106									
GENERAL PROJECT DATA:		Status	In Progress	CONCURRENCY REQUIREMENTS		(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY24		FY25		FY26		FY27		FY28		FY29						
Project Title:		Wm. R. Gaines Jr. Veterans Memorial Park Ph 2		Does project add new capacity?		Yes	Safety		Design/Arch		1		2		3		4		1		2		3		4		
Functional Area:		Culture and Recreation		Is project required to maintain level of service:			Mandate		X		Land/ROW																
Department:		Community Services		- Within 5 years? List project in CIE		N/A	Replace				Construct		█														
Location:		Mid County		- From 6 to 10 years? Monitor Annually		N/A	Growth		X		Equipment																
PROJECT DESCRIPTION:														PROJECT RATIONALE (Include Additional LOS Detail, if necessary):													
Complete the William R Gaines Jr. Veterans Memorial Park Master Plan, redevelopment of the park to include new group pavilions (one large, one small), pedestrian and exercise trails, fitness equipment, a tennis court, four pickleball courts, two bocce ball courts, a 2,400 sq. ft. splash pad, restroom, a community building (approx. 600 sq. ft.) and additional parking.														William R. Gaines Jr. was a 1981 graduate of Charlotte High School and a Marine, killed in action while serving with the U.S. component of the U.N. multinational peacekeeping force in Beirut, Lebanon. The goal of the park is to provide a testament to the sacrifices of all veterans and first responders and be a place where neighbors and families can come together to experience the beauty of nature. The William R. Gaines Jr. Foundation is contributing an initial donation of \$500,000 cash and in-kind services.													
A total of \$1,750,000 was allocated in Tier 1 from the 2020 Sales Tax Extension.																											
OPERATING BUDGET IMPACT:																											
Full time maintenance worker, one time cost for an additional vehicle along with operating cost increases for additional amenities.																											