				F,	V2024 Ca	nital Imr	roveme	nte Rudo	net / FV 2	2024 - FY	2029 Pi	niect Deta	il .							Proi	ect No.	c712	402
GENERAL PROJECT DATA:									vements Budget / FY 2024 - FY 2029 Project Det ONCURRENCY REQUIREMENTS (Y/N)						PROJEC	ГГ	Y24	FY25	-	Y26	FY27	FY28	FY29
oject Title: Library Replacement - Port Charlotte						Does project add new capacity?						PROJECT CRITE		SCHEDUL			1 2 3					1 2 3 4	
i roject ride.	Library	CPIACEII		Oriai 10			Doos pi	ojoot add	now cap	aony:		(Y/N)	Safety	1 1// 1	Desgn/Arcl		_ J +	1 2 3	7 1 2		. 2 0 4	1 2 3 4	1 2 3 4
Functional Area:	Facility Infrastructure							Is project required to maintain level of service:					Mandate		Land/ROW								
Department:	Commu		- Within 5 years? List project in CIE					(Y/N)	Replace		Construct												
Location:	Mid County							- From 6 to 10 years? Monitor Annually					Growth		Equipment					İ	,		
PROJECT DESCRIPTION:												, ,		PROJ	ECT RATION		(Includ	e Additio	nal LC	OS Deta	ail, if nece	ssary):	
Replacement of the Port Charlotte	Library du	ie to age	and con	dition will	l be inclu	ded in the	Cultural	Center r	eplacem	ent proje	ct												
Closed with Board action to approv	ve the Cult	tural Cen	ter Repla	acement	project, ir	ncluding t	he Libraı	y, on 3/2	6/24.														
ODEDATING DUDGET IMPACT.														ł									
OPERATING BUDGET IMPACT:																							
	Calc. for FY24																						
	Prior	Est			New \$																		
	Actual	FY23	FY24	to FY24	FY24	FY24	FY25	FY26	FY27	FY28	FY29	FUTURE	Total										
	Actual	1 120	1 12-7	101124		ENDITUE				1 120	1 123	TOTORE	Total										
Design/Arch/Eng			1					(0000)	1														
Land (or ROW)																							
Construction																							
Internal Costs																							
Equipment & Furnishings																							
Interest																							
Other Fees & Costs																							
Total Project Cost						INIDINIC	DL ANI (O	00107															
TDD			1	1	F	JNDING	PLAN (0	00'5)	1	1	1	1											
TBD																							
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				1						 		1	<u> </u>										
Total Funding																							
				L	OAN RE	PAYMEN	T SCHE	DULE (00	00'S)														
Total Loan Repayment				A & I & · ·	IAL OF	DATING	DUBOE		T (000)(C)	1			l										
D 10	1 1	1	1	ANN	JAL OPE	RATING	BUDGE	IMPAC	i (000'S)		1		1										
Personal Svc.				ļ																			
Non-personal				ļ						1													
Capital Total Operating		-		 																			
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