

JOBS



32.9 Total
21.0 Direct
11.9 Spin-off

SALARIES



\$40,574 Avg
\$43,333 Direct
\$35,685 Spin-off

CAPITAL INVEST.



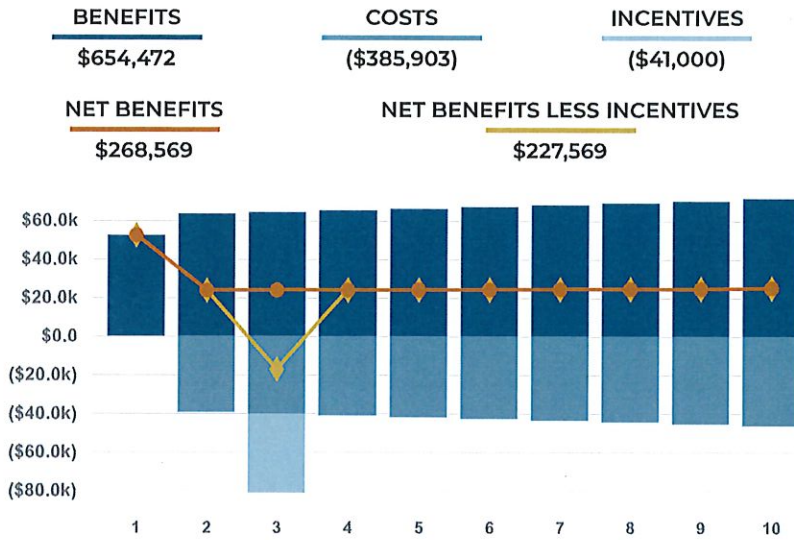
\$1,600,000
Buildings + FF&E

RESIDENTIAL DEV.



0.4 Homes
4.4 Relocations

Charlotte County



NET BENEFITS LESS INCENTIVES **\$227,569**

Present Value \$176,701

NET BENEFITS **\$268,569**

Present Value \$212,119

BENEFITS

Sales Taxes	\$18,160
Real Property Taxes	\$87,963
FF&E Property Taxes	\$17,642
New Residential Property Taxes	\$4,593
Tourist Development Taxes	\$0
Building Permits and Fees	\$8,857
Impact Fees	\$27,060
Charges for services	\$367,965
Operating grants and contributions	\$25,827
Capital grants and contributions	\$35,676
Other Benefits	\$60,728
Benefits Subtotal	\$654,472

COSTS

General government	(\$41,255)
Public Safety	(\$122,248)
Other Costs	(\$222,400)
Costs Subtotal	(\$385,903)

INCENTIVES

Non-Tax Incentive	(\$41,000)
Incentives Subtotal	(\$41,000)

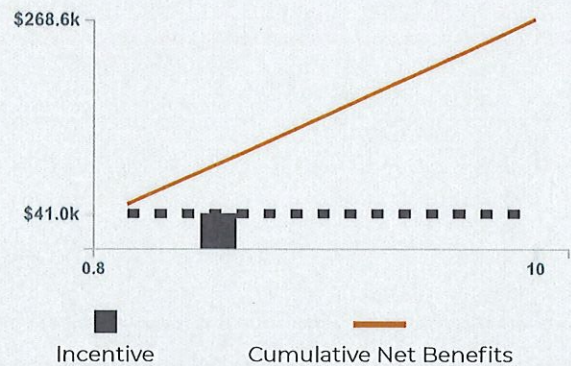
INCENTIVE ANALYSIS

\$41,000
Total Incentive

\$1,952
Per Job

65.5%
Rate of Return

0.8 Yrs
Payback Period



NET BENEFITS LESS INCENTIVES OVER 10 YEARS

COUNTY	\$227,569
SCHOOL DISTRICT	\$127,525
PUBLIC SAFETY UNIT	\$44,789
OTHER	\$7,501